

B0587 - Montenegro - Podjorica

Report Date: 7/1/2026

Year: 2024

Year: 2024

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Empowered lives.
Resilient nations.

Annual Work Plan

B0587 - Montenegro - Podgorica

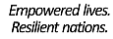
Project: 01002359

Report Date: 7/1/2026

Project Title: Build capacities of the Eco-Fund to become reliable institution skilled to design and manage implementation of programmes and projects improving energy efficiency

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002359 Build capacities of the Eco-Fund to become reliable institution skilled to design and manage implementation of programmes and projects improving energy efficiency, environment protection and other sustainability projects, in line with the determined national priorities, ensuring that investments yield maximum environmental and economic benefits. Reaching this goal will enable the country to reduce GHG emissions and to become more resilient to climate change through institutional capacity building and raising awareness of the public.	Project management	7/10/2024	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	2,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	48,500.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	3,187.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,758.00
	Raising awareness and understanding across Montenegrin society about the benefits of investing in energy efficiency	7/10/2024	12/31/2026		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	19,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	14,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,000.00
	Strengthening Eco-Fund's capacities for managing decarbonization programmes and projects	7/10/2024	12/31/2026		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	140,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	16,500.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	5,000.00

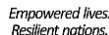


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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								291,445.00
GRAND TOTAL								291,445.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002359 Build capacities of the Eco-Fund to become reliable institution skilled to design and manage implementation of programmes and projects improving energy efficiency, environment protection and other sustainability projects, in line with the determined national priorities, ensuring that investments yield maximum environmental and economic benefits. Reaching this goal will enable the country to reduce GHG emissions and to become more resilient to climate change through institutional capacity building and raising awareness of the public.	Project management	7/10/2024	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,100.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	1,912.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,129.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
	Raising awareness and understanding across Montenegrin society about the benefits of investing in energy efficiency	7/10/2024	12/31/2026		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,200.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	600.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,900.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	3,800.00
	Strengthening Eco-Fund’s capacities for managing decarbonization programmes and projects	7/10/2024	12/31/2026		30079	EUROPEAN COMMISSION	71300 - Local Consultants	32,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	3,000.00
				30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	9,900.00	
TOTAL								99,541.00
GRAND TOTAL								99,541.00