Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment establishe	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,452.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,587.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	9,771.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,410.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,673.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,573.00
TOTAL								98,266.00
GRAND TOTAL								98,266.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,516.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,270.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,804.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,018.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,523.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment establishe	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,080.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,204.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,765.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,267.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,406.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,600.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,410.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,523.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,011.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,895.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,516.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								214,328.00
GRAND TOTAL								214,328.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002370 **Report Date:** 7/1/2026

Project Title: The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholder

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002370 The project aims to support a global programme that will establish a transformative process for biodiversity finance involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach.	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,410.00
TOTAL								1,410.00
GRAND TOTAL								1,410.00