



Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Capacity building	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	72200 - Equipment and Furniture	44,153.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	618.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	4,500.00
	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30053	UZB-GOVERNMENT	71400 - Contractual Services - Indiv	103,447.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	26,814.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	61,624.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	113,443.00
					30053	UZB-GOVERNMENT	72200 - Equipment and Furniture	44,776.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	337.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

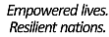
Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative.

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71600 - Travel	56,148.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	9,981.00
	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	10,623.00
					30053	UZB-GOVERNMENT	72200 - Equipment and Furniture	41,212.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	1,233.00
	Project Management	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	4,500.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	15,164.00
					30053	UZB-GOVERNMENT	73100 - Rental & Maintenance-Premises	6,671.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	9,688.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2024

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Capacity building	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71200 - International Consultants	40,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	30,000.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	64,000.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	13,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	10,000.00
					30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	60,563.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	250.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	20,135.00
	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71300 - Local Consultants	77,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	68,000.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	45,373.00
					30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	253,100.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	257.00
					30053	UZB-GOVERNMENT	71200 - International Consultants	30,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	42,852.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	28,699.00
	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	74,671.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	200.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

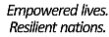
Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	75100 - Facilities & Administration	27,644.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	71200 - International Consultants	31,500.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	20,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	8,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	115,000.00
					30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	40,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	7,000.00
	Project Management	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71300 - Local Consultants	4,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	33,836.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP’s Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB’s Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Project Management	4/16/2024	12/31/2028		30053	UZH-GOVERNMENT	72800 - Information Technology Equipmt	5,486.00
					30053	UZH-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	2,808.00
					30053	UZH-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZH-GOVERNMENT	71400 - Contractual Services - Individd	100,077.00
					30053	UZH-GOVERNMENT	71600 - Travel	15,261.00
					30053	UZH-GOVERNMENT	73100 - Rental & Maintenance-Premises	17,929.00
					30053	UZH-GOVERNMENT	74500 - Miscellaneous Expenses	3,391.00
					30053	UZH-GOVERNMENT	75100 - Facilities & Administration	16,294.00
TOTAL								1,354,326.00
GRAND TOTAL								1,354,326.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Capacity building	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	3,200.00
					30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	86,538.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	1,500.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	24,979.00
					30053	UZB-GOVERNMENT	71200 - International Consultants	25,000.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	24,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	29,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	131,000.00
	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71300 - Local Consultants	50,878.00
					30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	279,469.00
					30053	UZB-GOVERNMENT	71600 - Travel	6,500.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	44,429.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	1,320.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	3,000.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	31,808.00
	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	100,392.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	71200 - International Consultants	13,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

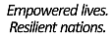
Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	105,000.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	33,984.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	16,000.00
					30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	119,914.00
					30053	UZB-GOVERNMENT	71600 - Travel	42,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	12,000.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	4,000.00
	Project Management	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71600 - Travel	15,000.00
					30053	UZB-GOVERNMENT	73100 - Rental & Maintenance-Premises	24,800.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	3,000.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2026

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Capacity building	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71300 - Local Consultants	8,000.00
					30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	93,425.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	4,300.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	17,698.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	62,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	40,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	1,500.00
	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	287,853.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71300 - Local Consultants	25,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	6,500.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	1,000.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	3,000.00
					30053	UZB-GOVERNMENT	71200 - International Consultants	26,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	14,862.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	30,097.00
	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71300 - Local Consultants	10,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	12,000.00
					30053	UZB-GOVERNMENT	71200 - International Consultants	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

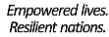
Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	123,512.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	81,612.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	3,500.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	40,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	10,500.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	24,649.00
	Project Management	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71600 - Travel	15,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	5,000.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	22,754.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP’s Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB’s Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Project Management	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	7,000.00
					30053	UZB-GOVERNMENT	73100 - Rental & Maintenance-Premises	33,000.00
					30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	166,414.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	44,000.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	2,000.00
TOTAL								1,285,176.00
GRAND TOTAL								1,285,176.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Capacity building	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	40,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	2,000.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	2,750.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	6,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	33,000.00
					30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	50,352.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	11,688.00
	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	296,489.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	16,128.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	CDPs development	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	498.00
					30053	UZB-GOVERNMENT	71600 - Travel	6,000.00
					30053	UZB-GOVERNMENT	75100 - Facilities & Administration	28,209.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	3,906.00
	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	72100 - Contractual Services-Companies	10,000.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	5,000.00
					30053	UZB-GOVERNMENT	71600 - Travel	36,000.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	2,800.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

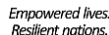
Project: 01002385

Report Date: 7/1/2026

Project Title: The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development i

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP's Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB's Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Income generation	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	75100 - Facilities & Administration	21,161.00
					30053	UZB-GOVERNMENT	71400 - Contractual Services - Individ	127,217.00
					30053	UZB-GOVERNMENT	72800 - Information Technology Equipmt	65,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	6,500.00
	Project Management	4/16/2024	12/31/2028		30053	UZB-GOVERNMENT	71600 - Travel	15,000.00
					30053	UZB-GOVERNMENT	74200 - Audio Visual&Print Prod Costs	6,000.00
					30053	UZB-GOVERNMENT	74500 - Miscellaneous Expenses	2,132.00
					30053	UZB-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	12,000.00
					30053	UZB-GOVERNMENT	71200 - International Consultants	35,000.00
					30053	UZB-GOVERNMENT	71300 - Local Consultants	7,000.00



B0584 - Uzbekistan - Tashkent

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002385 The UNDP’s Phase II project focuses on rural infrastructure and community empowerment in Uzbekistan, part of the IsDB’s Integrated Rural Development initiative. It aims to improve living standards, build capacity, and boost prosperity for approximately 500,000 rural residents. Key targets include enhancing infrastructure quality, expanding economic opportunities, and providing training for 3,600 individuals in modern agriculture and governance. The project specifically addresses high-poverty areas in Samarkand, Kashkadarya, and Surkhandarya, supporting 157 lagging mahallas.	Project Management	4/16/2024	12/31/2028		30053	UZB-GOVERNMEN T	72100 - Contractual Services-Companies	39,000.00
					30053	UZB-GOVERNMEN T	73100 - Rental & Maintenance-Premises	33,000.00
					30053	UZB-GOVERNMEN T	75100 - Facilities & Administration	25,644.00
					30053	UZB-GOVERNMEN T	71400 - Contractual Services - Individ	171,406.00
TOTAL								1,152,880.00
GRAND TOTAL								1,152,880.00