Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002386 **Report Date:** 7/1/2026

Project Title: The Programme aims to support The Gambia on strategic programmatic interventions in Climate Resilience (mitigation and adaptation), Disaster Risk Ma

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002386 The Programme aims to support The Gambia on strategic programmatic interventions in Climate Resilience (mitigation and adaptation), Disaster Risk Management, Renewable Energy Access, Natural Resource Management and Sustainable Chemicals and Waste Management. This will contribute to the attainment of Sustainable Development Goals 7, 13, 15 and 17. The Programme will also reduce the vulnerability of communities and natural systems to climate change through sustainable natural resource and Disaster Risk management practices and implementation of clean energy solutions and sustainable waste management initiatives. In alignment with signature solutions 3, 4, 5, 6, Sustainable Development Goals 7, 13, 15, 17 and the Long-Term Vision, UNDP interventions will focus on climate resilience, disaster risk management, renewable energy, sustainable chemicals and waste management, and sustainable natural resource management for biodiversity and functional ecosystems, with a focus on land, rivers, and oceans.	: Develop a Resource Mobilization Strategy and contribute to its implementation.	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	19,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
	Activity 1.1.2.7a CP: Develop knowledge/communications products (blogs, videos, photo-stories) including success stories from the project interventions and utilize targeted policy-level discourse with relevant government institutions and stakeholders to i	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72300 - Materials & Goods	6,863.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	6,000.00
	Build Capacity of 19 RPs and 5 PMU staff on Result-Based Management (RBM), gender mainstreaming; and undertake coordination and joint monitoring	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,377.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	700.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,122.00
	Build capacity of local artisans to produce clean cooking stoves and support purchase and dissemination to vulnerable households	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,050.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	75.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	459.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,163.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	22,720.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	330.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	1,195.00
	Coaching and mentorship to TOT for a further step-down training	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	15,000.00

Annual Work Plan

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	6,260.00
	Commission the Sare Demba Toro Mini Grid and validate the Jinack Island solar mini grid feasibility study.	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
	Communication Strategy	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,500.00

Annual Work Plan

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
	Contribute to the conduct of the general Environmental Audit	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,800.00

Annual Work Plan

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	700.00
	Contribute to the implementation of the National Disaster Contingency Plan.	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	530.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,095.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	578.00

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	Creation of at least 5 women led start-up of the micro enterprises based on their businesses plan	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72300 - Materials & Goods	7,955.00
	Design a robust SHS for 1,1kWp, 3kWp and 5kWp in a PAYG (Pay As You Go)	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72300 - Materials & Goods	12,122.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72200 - Equipment and Furniture	7,998.00
	Design the business model of the SHS	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	73100 - Rental & Maintenance-Premises	1,469.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	750.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	6,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	530.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	13,763.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,238.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,109.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	4,777.00
	Engage/recruit a consultant to provide the overall management coordination for the selection of the grantees and works with Mbolo to provide technical training support to the grantees.	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	10,000.00
	Hands-on training by assembling SHS	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	15,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72300 - Materials & Goods	43,844.00
	Identify and map Fire Hot Spots to establish and capacitate Forest Fire Management Committees	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	916.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,435.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
	IEMCRP (PIP) Programme Management Cost	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,954.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	5,908.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,595.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,313.00
	Impactful educational innovation strategies (soft skills, business development skills) trained for vocational training to the trainers	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72300 - Materials & Goods	17,288.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	3,786.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72800 - Information Technology Equipmt	1,856.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	332.00
	Incubation of the micro-enterprises with a tailor made monitoring and mentoring system	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72300 - Materials & Goods	738.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	74100 - Professional Services	1,845.00
	Institutional strengthening for a better accounting system	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73300 - Rental & Maint of Info Tech Eq	26,000.00
	Ports Clearing and Installation of Solar Materials (Solar Street lights etc)	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	26,000.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	9,760.00
	Selection of trainees for an advanced training on solar home systems	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	1,200.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	280.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72800 - Information Technology Equipmt	1,960.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72400 - Communic & Audio Visual Equip	213.00
	Strengthen NEA's Laboratory Testing System to determine the level of Chemical Contamination of Surfaces and Underground fresh Water resources based on the Gambia Environment Action Plan	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	58,438.00

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	Support Alternative Livelihoods through Natural Resources Based Enterprises.in selected communities	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,872.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,509.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	299.00
	Support DOF to build their capacity on survey and data analysis skills using innovative technologies (GIS, remote sensing, GPS etc) tools	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,889.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	111.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002386 **Report Date:** 7/1/2026

Project Title: The Programme aims to support The Gambia on strategic programmatic interventions in Climate Resilience (mitigation and adaptation), Disaster Risk Ma

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002386 The Programme aims to support The Gambia on strategic programmatic interventions in Climate Resilience (mitigation and adaptation), Disaster Risk Management, Renewable Energy Access, Natural Resource Management and Sustainable Chemicals and Waste Management. This will contribute to the attainment of Sustainable Development Goals 7, 13, 15 and 17. The Programme will also reduce the vulnerability of communities and natural systems to climate change through sustainable natural resource and Disaster Risk management practices and implementation of clean energy solutions and sustainable waste management initiatives. In alignment with signature solutions 3, 4, 5, 6, Sustainable Development Goals 7, 13, 15, 17 and the Long-Term Vision, UNDP interventions will focus on climate resilience, disaster risk management, renewable energy, sustainable chemicals and waste management, and sustainable natural resource management for biodiversity and functional ecosystems, with a focus on land, rivers, and oceans.	Support DOF to build their capacity on survey and data analysis skills using innovative technologies (GIS, remote sensing, GPS etc) tools	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	429.00
	Support DOF to expand its Participatory Forest Management to new communities and strengthen existing ones	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	949.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	11,271.00
	Support Environment Cluster capacities and oversight functions (Monitoring, Supervision, Annual Review & Planning Meetings, Retreats, International travels, Office Supplies)	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,535.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	16,500.00

Annual Work Plan

B0334 - Gambia - Banjul

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Support MECCNAR enhance Gambia's Climate Change negotiation capacity and participation in pre and post CC CoP events	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	38,836.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	13,479.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	430.00
	Support technical capacity for mangrove management Committees to enhance sustainable mangrove management	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,718.00

Annual Work Plan

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Support the development of strategic Community Disaster Risk Mitigation Action Plans for selected communities	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	58.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,167.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	851.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,141.00

Annual Work Plan

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,097.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	878.00
	Support the review of the Verified Carbon Unit Contract	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,200.00
	Training module on Digital and smart solutions for SHS	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	6,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	6,281.00
	Training of Trainers (ToT) on assembling the SHS with the PAYG system	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	9,000.00

Annual Work Plan

B0334 - Gambia - Banjul

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Training on business and entrepreneurship for promoting SHS under Deliverable 1	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	72300 - Materials & Goods	2,061.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	1,771.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	664.00
	Training on design, installation, maintenance, and monitoring of SHS	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	1,328.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72200 - Equipment and Furniture	4,200.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	454.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	750.00

Annual Work Plan

B0334 - Gambia - Banjul

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	72400 - Communic & Audio Visual Equip	2,040.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72800 - Information Technology Equipmt	10,000.00
TOTAL								692,229.00
GRAND TOTAL								692,229.00

Annual Work Plan

B0334 - Gambia - Banjul

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Year: 2025

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	Direct Project Costs / Direct Execution Services (3%)	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	12,106.00
	Disseminate knowledge products and communication materials (result stories developed) through radio /TV… (TV and Radio spots	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	61100 - Salary Costs - NO Staff	46,000.00
	General Management Support (GMS) fee (7%)	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	40,000.00
	Organize a post grantees selection event to announce the grants awards	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	10,000.00
	Set up a selection committee to review the proposals and select the final grantees according to set criteria and indicators, including social inclusion and gender indicators.	1/1/2024	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	2,500.00
TOTAL								285,606.00
GRAND TOTAL								285,606.00