Annual Work Plan

B0456 - Lebanon - Beirut

Project: 01002405 **Report Date:** 7/1/2026

Project Title: Digital monitoring and management tools to enhance energy efficiency and reduce emission of green-house gases in the cooling and cold chain sector (outp

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002405 Digital monitoring and management tools to enhance energy efficiency and reduce emission of green-house gases in the cooling and cold chain sector (outputs 1 and 2) and HCFC phase-out management plan Stage III for compliance with the 2024-2030 control targets of the annex-c, group-i substances of the montreal protocol on substances that deplete the ozone layer (output 3)	Task 1 - Digital tools and Internet of Things (IoT) in cooling systems	5/1/2024	12/31/2030		28700	UNDP Funding Windows	75100 - Facilities & Administration	924.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	13,200.00
TOTAL								14,124.00
GRAND TOTAL								14,124.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002405 Digital monitoring and management tools to enhance energy efficiency and reduce emission of green-house gases in the cooling and cold chain sector (outputs 1 and 2) and HCFC phase-out management plan Stage III for compliance with the 2024-2030 control targets of the annex-c, group-i substances of the montreal protocol on substances that deplete the ozone layer (output 3)	Task 1 - Digital tools and Internet of Things (IoT) in cooling systems	5/1/2024	12/31/2030		28700	UNDP Funding Windows	71300 - Local Consultants	17,600.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	4,598.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	2,940.00
					28700	UNDP Funding Windows	71200 - International Consultants	19,800.00
	Task 2 - Training on digital technologies and tools	5/1/2024	12/31/2030		28700	UNDP Funding Windows	71600 - Travel	5,675.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	574.00
					28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	2,519.00
	Task 4 - Servicing sector	5/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	13,262.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	68,100.00
TOTAL								135,068.00
GRAND TOTAL								135,068.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002405 Digital monitoring and management tools to enhance energy efficiency and reduce emission of green-house gases in the cooling and cold chain sector (outputs 1 and 2) and HCFC phase-out management plan Stage III for compliance with the 2024-2030 control targets of the annex-c, group-i substances of the montreal protocol on substances that deplete the ozone layer (output 3)	Task 1 - Digital tools and Internet of Things (IoT) in cooling systems	5/1/2024	12/31/2030		28700	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	3,000.00
					28700	UNDP Funding Windows	71200 - International Consultants	13,200.00
					28700	UNDP Funding Windows	71300 - Local Consultants	2,500.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	91,602.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	7,931.00
					28700	UNDP Funding Windows	75700 - Training, Workshops and Confer	3,000.00
	Task 2 - Training on digital technologies and tools	5/1/2024	12/31/2030		28700	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	1,481.00
					28700	UNDP Funding Windows	71400 - Contractual Services - Individ	10,072.00
					28700	UNDP Funding Windows	72100 - Contractual Services-Companies	10,000.00
					28700	UNDP Funding Windows	75100 - Facilities & Administration	1,509.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002405 Digital monitoring and management tools to enhance energy efficiency and reduce emission of green-house gases in the cooling and cold chain sector (outputs 1 and 2) and HCFC phase-out management plan Stage III for compliance with the 2024-2030 control targets of the annex-c, group-i substances of the montreal protocol on substances that deplete the ozone layer (output 3)	Task 3 - Technical assistance for commercial refrigeration manufacturing sector	5/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	53,136.00
	Task 4 - Servicing sector	5/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	1,901.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	58,898.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	155,027.00
	Task 5 - PMU	5/1/2024	12/31/2030		63030	MONTREAL PROTOCOL	71300 - Local Consultants	3,000.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	29,960.00
					63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	7,000.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	8,500.00
					63030	MONTREAL PROTOCOL	72300 - Materials & Goods	7,000.00
					63030	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	500.00
					63030	MONTREAL PROTOCOL	71600 - Travel	6,128.00
					63030	MONTREAL PROTOCOL	72500 - Supplies	412.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								477,757.00
GRAND TOTAL								477,757.00