Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002406 **Report Date:** 7/1/2026

Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Community IWRM	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,746.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	60.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,348.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,466.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,526.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,407.00
	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,622.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,609.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,613.00

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B0360 - Namibia - Windhoek

Project: 01002406 **Report Date:** 7/1/2026

Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	56,845.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	106,020.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,823.00
	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,413.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,836.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,308.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,038.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,279.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,439.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,497.00

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Project: 01002406 **Report Date:** 7/1/2026

Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,593.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,383.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,169.00
					62000	Global Environment Fund Trustee	71600 - Travel	47,133.00
	Project Management Unit	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	12,013.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,294.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,432.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,732.00
	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,463.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,944.00

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Project: 01002406 **Report Date:** 7/1/2026

Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	220.00
	Water management in Angola	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,077.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,253.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,315.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,943.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,720.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	129.00
TOTAL								644,708.00
GRAND TOTAL								644,708.00

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Project: 01002406 **Report Date:** 7/1/2026

Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Community IWRM	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	24,932.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,665.00
					62000	Global Environment Fund Trustee	71600 - Travel	27,761.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,485.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,558.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,144.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,760.00
	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	114,601.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,951.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	18,444.00

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Project: 01002406 **Report Date:** 7/1/2026

Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	57,629.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,524.00
					62000	Global Environment Fund Trustee	71600 - Travel	64,458.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	229,419.00
	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	46,525.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	9,856.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	23,466.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,161.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,715.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	169,546.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,389.00
	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,433.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	141,403.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,867.00
					62000	Global Environment Fund Trustee	71600 - Travel	81,759.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	143,608.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Project Management Unit	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	6,259.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	103,127.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,728.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,450.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	32.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,580.00
	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,832.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,826.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,594.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,541.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Water management in Angola	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,028.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	14,124.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,840.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,972.00
					62000	Global Environment Fund Trustee	71600 - Travel	65,160.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	211,786.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,921.00
TOTAL								1,850,359.00
GRAND TOTAL								1,850,359.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Community IWRM	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	114,375.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,420.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	30,279.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,254.00
	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	182,400.00

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Project: 01002406 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	250,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	271,488.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	125,100.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,387.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,677.00
	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,587.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,061.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	167,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,164.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	26,503.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	46,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	134,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	395,285.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,567.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	47,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	108,350.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,867.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Project Management Unit	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	5,741.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	69,858.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	706.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,987.00
	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	8,037.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,723.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,280.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Water management in Angola	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	100,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	39,247.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	6,933.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,423.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	196,974.00
TOTAL								2,810,273.00
GRAND TOTAL								2,810,273.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Community IWRM	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	38,555.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,569.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	251,721.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,356.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,625.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,940.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,240.00

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Project: 01002406 **Report Date:** 7/1/2026

Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	110,302.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	326,531.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	556.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	17,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,871.00
					62000	Global Environment Fund Trustee	71600 - Travel	35,542.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	282,161.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,049.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,378.00
	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,785.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	216,817.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	18,031.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,534.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,721.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,475.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	644.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	111.00
	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	17,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	836,650.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	315,503.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	17,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,831.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	101,107.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,241.00
	Monitoring and Evaluation	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	55,000.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Monitoring and Evaluation	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Project Management Unit	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,420.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,772.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	85,783.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,604.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,536.00
	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,406.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,424.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,959.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,501.00
	Water management in Angola	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	259,253.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	8,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	24,442.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,950.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,660.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Water management in Angola	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	17,340.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,972.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	231,925.00
TOTAL								4,085,043.00
GRAND TOTAL								4,085,043.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Community IWRM	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,807.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	65,000.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	200,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	35,000.00
	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	140,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	134,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	65,000.00
	Monitoring and Evaluation	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Monitoring and Evaluation	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Project Management Unit	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	74,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	250.00
	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00

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Project Title: GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved manageme

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
	Water management in Angola	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	140,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
TOTAL								1,198,757.00
GRAND TOTAL								1,198,757.00

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Community IWRM	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,500.00
	Cuvelai River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
	Joint Governance CUVKUN	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	123,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,950.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,550.00
	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	75,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Kunene River Basin	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
	Monitoring and Evaluation	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	29,000.00
	Project Management Unit	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	250.00

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002406 GEF Project on Enhanced Water Security and Community Resilience in the Adjacent Cuvelai and Kunene Transboundary River Basins. Improved management of water resources, especially the extremes of flood and drought are key elements of the project, which covers the adjacent but quite different transboundary Kunene and Cuvelai basin shared by Angola and Namibia. For the Kunene River Basin, the focus will be on the groundwork required for the sustainable development of the Kunene River which has significant potential for hydropower and irrigation development.	Project Management Unit	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Stakeholder Engagement	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,900.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Water management in Angola	4/1/2024	12/31/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	49,144.00
TOTAL								548,694.00
GRAND TOTAL								548,694.00