Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01002411 **Report Date:** 7/1/2026

Project Title: CRIM-II aims at bridging the existing gap of market opportunities for entrepreneurs, expanding production activities that bring alternative sources of

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002411 CRIM-II aims at bridging the existing gap of market opportunities for entrepreneurs, expanding production activities that bring alternative sources of livelihoods, and improving and integrating watershed management/ecosystem-based management approaches and climate change adaptation planning. The project will support in sustaining development gains made by the communities to date, including scaling viable entrepreneurship opportunities, proven under CRIM-I and prospecting new investments within the scope of climate change, adaptation and resilience building. The Private Sector shall become the enabler for adaptation and resilience-building.Ultimately, CRIM-II is expected to ultimately result into improved market opportunities for climate entrepreneurs; increased sources of livelihoods through expansion of production activities; improved and integrating watershed management/ecosystem-based management and improved climate change adaptation planning. This will be achieved through implementation of interrelated activities aimed to ensure:a) Strengthening integrated watershed protection.b) Strengthening the adaptive capacity of vulnerable households and reducing exposure to climate risks.c) Enhancing private sector engagement and climate entrepreneurship	1.2.4: Facilitate linkages with off-takers, markets and business plans for production of earmarked value chains	1/1/2024	3/27/2027		30000	Government of Flanders	71600 - Travel	1,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	2,000.00
					30000	Government of Flanders	72300 - Materials & Goods	60,000.00
	Build the capacity of community members in financial management through promoting village savings and loans (VSLs) and formation of new VSL groups in local structures	1/1/2024	3/26/2027		30000	Government of Flanders	71600 - Travel	1,500.00
					30000	Government of Flanders	72500 - Supplies	2,000.00
	Build the capacity of government staff and community members in agricultural insurance as a resilience tool	3/27/2024	3/26/2027		30000	Government of Flanders	71600 - Travel	1,500.00
					30000	Government of Flanders	72500 - Supplies	1,500.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	4,000.00
	Build the capacity of local artisans in green construction through the introduction and procurement of modern farming equipment, drip irrigation kits and greenhouse and Solar Powered Irrigation.	1/1/2024	3/27/2027		30000	Government of Flanders	72100 - Contractual Services-Companies	65,000.00
					30000	Government of Flanders	71600 - Travel	1,500.00
					30000	Government of Flanders	72300 - Materials & Goods	5,000.00
					30000	Government of Flanders	72500 - Supplies	1,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Government of Flanders	71600 - Travel	3,000.00
	Conducting rapid assessment to establish the level of degradation and committees (functional and non – functional)	1/1/2024	3/27/2027		30000	Government of Flanders	71600 - Travel	1,500.00
					30000	Government of Flanders	72500 - Supplies	500.00
					30000	Government of Flanders	72300 - Materials & Goods	1,500.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	5,000.00
	Design, launch, roll-out and monitoring a Climate Change & Adaptation Window under the Green Economic Transition Facility	1/1/2024	3/26/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Facilitate the establishment of a revolving fund specifically for greenhouse maintenance and procurement of farm input -various approaches such as membership fees and other innovative financing models.	1/1/2024	3/27/2027		30000	Government of Flanders	75700 - Training, Workshops and Confer	4,000.00
					30000	Government of Flanders	72300 - Materials & Goods	4,000.00
					30000	Government of Flanders	72500 - Supplies	1,500.00

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					30000	Government of Flanders	72500 - Supplies	500.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	5,000.00
	Introduce business models in project interventions and community structures, revolving funds, cooperatives, and linkages with community saccos incorporating matching grants wherever appropriate to encourage community participation, ownership and sustainab	1/1/2024	3/26/2027		30000	Government of Flanders	71600 - Travel	2,000.00
					30000	Government of Flanders	72500 - Supplies	2,000.00
	Matching grant towards procurement of livestock and construction of low-cost value animal houses. (Beneficiaries are to contribute 10-30% towards the total livestock to be received. 10% in cash through purchasing their own livestock, 20% in-kind contrib	3/27/2024	3/26/2027		30000	Government of Flanders	71600 - Travel	1,500.00
					30000	Government of Flanders	72500 - Supplies	1,500.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	4,000.00

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					30000	Government of Flanders	72500 - Supplies	2,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	2,500.00
					30000	Government of Flanders	72300 - Materials & Goods	15,000.00
	Procurement of start-up materials and goods (seeds, fertilisers etc) for production in the greenhouse	1/1/2024	3/27/2027		30000	Government of Flanders	72300 - Materials & Goods	20,000.00
					30000	Government of Flanders	72500 - Supplies	2,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	2,500.00
	Project Coordination and support	1/1/2024	3/27/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	140,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	25,000.00
					30000	Government of Flanders	67400 - Labour Cost – IP Staff	60,000.00
					30000	Government of Flanders	71400 - Contractual Services - Individ	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Government of Flanders	72500 - Supplies	3,000.00
					30000	Government of Flanders	73400 - Rental & Maint of Other Equip	4,000.00
	Promote land and forest management and restoration and conservation	1/1/2024	3/27/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					30000	Government of Flanders	71600 - Travel	1,000.00
					30000	Government of Flanders	72300 - Materials & Goods	3,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	3,000.00
	Promote the use of tolerant drought-tolerant crop varieties and animal breeds (promote two value chains per district - crops and livestock)- Matching	3/27/2024	3/26/2027		30000	Government of Flanders	71600 - Travel	2,500.00
					30000	Government of Flanders	72300 - Materials & Goods	10,000.00
					30000	Government of Flanders	72500 - Supplies	2,000.00

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					30000	Government of Flanders	71600 - Travel	3,500.00
					30000	Government of Flanders	72300 - Materials & Goods	80,000.00
					30000	Government of Flanders	72500 - Supplies	2,000.00
	Strengthened Integrated Watershed protection	1/1/2024	3/27/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Training local artisians in designing and manufacturing of bee hives (ToT)	1/1/2024	3/27/2027		30000	Government of Flanders	71600 - Travel	2,000.00
					30000	Government of Flanders	72500 - Supplies	1,000.00
					30000	Government of Flanders	72300 - Materials & Goods	5,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	2,000.00
TOTAL								697,500.00
GRAND TOTAL								697,500.00

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					30000	Government of Flanders	72500 - Supplies	1,000.00
	Build the capacity of community members in financial management through promoting village savings and loans (VSLs) and formation of new VSL groups in local structures	1/1/2024	3/26/2027		30000	Government of Flanders	72300 - Materials & Goods	23,170.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	3,500.00
					30000	Government of Flanders	72500 - Supplies	2,000.00
					30000	Government of Flanders	71300 - Local Consultants	3,000.00
	Build the capacity of government staff and community members in agricultural insurance as a resilience tool	3/27/2024	3/26/2027		30000	Government of Flanders	72500 - Supplies	3,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	13,000.00
	Build the capacity of local artisans in green construction through the introduction and procurement of modern farming equipment, drip irrigation kits and greenhouse and Solar Powered Irrigation.	1/1/2024	3/27/2027		30000	Government of Flanders	72500 - Supplies	2,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	8,200.00
					30000	Government of Flanders	71300 - Local Consultants	234,110.00
					30000	Government of Flanders	72300 - Materials & Goods	12,000.00
	Conducting rapid assessment to establish the level of degradation and committees (functional and non – functional)	1/1/2024	3/27/2027		30000	Government of Flanders	72500 - Supplies	3,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	11,600.00

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	Facilitate the establishment of a revolving fund specifically for greenhouse maintenance and procurement of farm input -various approaches such as membership fees and other innovative financing models.	1/1/2024	3/27/2027		30000	Government of Flanders	72500 - Supplies	2,000.00
					30000	Government of Flanders	72300 - Materials & Goods	12,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	3,000.00
	Matching grant towards procurement of livestock and construction of low-cost value animal houses. (Beneficiaries are to contribute 10-30% towards the total livestock to be received. 10% in cash through purchasing their own livestock, 20% in-kind contrib	3/27/2024	3/26/2027		30000	Government of Flanders	75700 - Training, Workshops and Confer	4,000.00
					30000	Government of Flanders	72500 - Supplies	3,000.00
					30000	Government of Flanders	72300 - Materials & Goods	30,000.00
	Procurement of start-up materials and goods (seeds, fertilisers etc) for production in the greenhouse	1/1/2024	3/27/2027		30000	Government of Flanders	72300 - Materials & Goods	10,000.00
					30000	Government of Flanders	72500 - Supplies	3,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	3,000.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,155.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62300 - Recurrent Payroll Costs-IP Stf	185,000.00
					30000	Government of Flanders	75100 - Facilities & Administration	53,102.00
	Project Management	1/1/2024	3/27/2027		30000	Government of Flanders	72300 - Materials & Goods	10,000.00
					30000	Government of Flanders	72200 - Equipment and Furniture	10,000.00
					30000	Government of Flanders	72400 - Communic & Audio Visual Equip	10,000.00
					30000	Government of Flanders	72500 - Supplies	3,000.00
					30000	Government of Flanders	73100 - Rental & Maintenance-Premises	1,500.00
					30000	Government of Flanders	73400 - Rental & Maint of Other Equip	4,000.00
					30000	Government of Flanders	74500 - Miscellaneous Expenses	2,500.00

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					30000	Government of Flanders	74100 - Professional Services	8,000.00
					30000	Government of Flanders	71400 - Contractual Services - Individ	235,000.00
					30000	Government of Flanders	71500 - UN Volunteers	16,000.00
					30000	Government of Flanders	72800 - Information Technology Equipmt	12,000.00
					30000	Government of Flanders	71600 - Travel	42,000.00
	Promote agricultural value chain development (for the selected animal and crop), focusing on increasing production and market access, and post-harvest losses	3/27/2024	3/26/2027		30000	Government of Flanders	75700 - Training, Workshops and Confer	11,000.00
					30000	Government of Flanders	72500 - Supplies	3,000.00
	Promote Integrated watershed management through catchment-based landscape restoration, hillside and riverbank protection	1/1/2024	3/27/2027		30000	Government of Flanders	72300 - Materials & Goods	10,000.00
	Promote land and forest management and restoration and conservation	1/1/2024	3/27/2027		30000	Government of Flanders	72300 - Materials & Goods	10,000.00
					30000	Government of Flanders	75700 - Training, Workshops and Confer	6,000.00

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					30000	Government of Flanders	75700 - Training, Workshops and Confer	5,000.00
	Strengthen implementation of district development plans and village action plans in the catchment areas (training local structures in data management, reporting and prioritisation of interventions)	1/1/2024	3/26/2027		30000	Government of Flanders	75700 - Training, Workshops and Confer	5,000.00
					30000	Government of Flanders	72500 - Supplies	3,000.00
	Strengthening project based M&E systems	1/1/2024	3/27/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
TOTAL								1,130,687.00
GRAND TOTAL								1,130,687.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002411 CRIM-II aims at bridging the existing gap of market opportunities for entrepreneurs, expanding production activities that bring alternative sources of livelihoods, and improving and integrating watershed management/ecosystem-based management approaches and climate change adaptation planning. The project will support in sustaining development gains made by the communities to date, including scaling viable entrepreneurship opportunities, proven under CRIM-I and prospecting new investments within the scope of climate change, adaptation and resilience building. The Private Sector shall become the enabler for adaptation and resilience-building.Ultimately, CRIM-II is expected to ultimately result into improved market opportunities for climate entrepreneurs; increased sources of livelihoods through expansion of production activities; improved and integrating watershed management/ecosystem-based management and improved climate change adaptation planning. This will be achieved through implementation of interrelated activities aimed to ensure:a) Strengthening integrated watershed protection.b) Strengthening the adaptive capacity of vulnerable households and reducing exposure to climate risks.c) Enhancing private sector engagement and climate entrepreneurship	Project Management	1/1/2024	3/27/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,000.00

Annual Work Plan

B0350 - Malawi - Lilongwe

Project: 01002411 **Report Date:** 7/1/2026

Project Title: CRIM-II aims at bridging the existing gap of market opportunities for entrepreneurs, expanding production activities that bring alternative sources of

Year: 2026

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					30000	Government of Flanders	74500 - Miscellaneous Expenses	50,000.00
	Strengthen implementation of district development plans and village action plans in the catchment areas (training local structures in data management, reporting and prioritisation of interventions)	1/1/2024	3/26/2027		30000	Government of Flanders	71300 - Local Consultants	140.00
TOTAL								120,140.00
GRAND TOTAL								120,140.00