Annual Work Plan

B0366 - Rwanda - Kigali

Project: 01002415 **Report Date:** 7/1/2026

Project Title: The Rwanda Meteorology Agency in collaboration with the World Meteorology Organization (WMO) and the United Nations Development Programme (UNDP)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002415 The Rwanda Meteorology Agency in collaboration with the World Meteorology Organization (WMO) and the United Nations Development Programme (UNDP) have secured a 4-year funding of 3.5 million USD from the Systemic Observations Financing Facility (SOFF). The goal of this project is to enhance Rwanda's meteorological capabilities, fostering international collaboration, and bolstering resilience to weather and climate-related challenges. The key objectives of the SOFF project include:To Close the basic weather and climate observations data gap and Engage in the international exchange of observational data through the Global Basic Observing Network (GBON) of the World Meteorological Organization (WMO).	Improved land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71200 - International Consultants	57,830.00
	National consultations including with CSOs, and other relevant stakeholders conducted	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	20,241.00
	New upper-air stations and related equipment, ICT systems, data management systems and standard operating practices in place	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	75100 - Facilities & Administration	81,701.00
					30000	MPTF-SOFF Trust Fund	71200 - International Consultants	1,169,816.00
	NMHS human capacity required to operate the GBON network developed	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71400 - Contractual Services - Individ	48,000.00
					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	10,494.00
TOTAL								1,388,082.00
GRAND TOTAL								1,388,082.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002415 The Rwanda Meteorology Agency in collaboration with the World Meteorology Organization (WMO) and the United Nations Development Programme (UNDP) have secured a 4-year funding of 3.5 million USD from the Systemic Observations Financing Facility (SOFF). The goal of this project is to enhance Rwanda's meteorological capabilities, fostering international collaboration, and bolstering resilience to weather and climate-related challenges. The key objectives of the SOFF project include:To Close the basic weather and climate observations data gap and Engage in the international exchange of observational data through the Global Basic Observing Network (GBON) of the World Meteorological Organization (WMO).	GBON land-based stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71200 - International Consultants	25,400.00
	Improved land-based stations and related equipment, ICT systems, data management systems and standard operating practices in place	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71200 - International Consultants	200.00
	New upper-air stations and related equipment, ICT systems, data management systems and standard operating practices in place	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71200 - International Consultants	10,000.00
					30000	MPTF-SOFF Trust Fund	71300 - Local Consultants	249,000.00
					30000	MPTF-SOFF Trust Fund	71600 - Travel	5,000.00
	NMHS human capacity required to operate the GBON Network developed	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF-SOFF Trust Fund	71800 - Contractual Services-Imp Partn	500.00
					30000	MPTF-SOFF Trust Fund	71400 - Contractual Services - Individ	80,000.00
					30000	MPTF-SOFF Trust Fund	75100 - Facilities & Administration	7,993.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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TOTAL								398,093.00
GRAND TOTAL								398,093.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002415 The Rwanda Meteorology Agency in collaboration with the World Meteorology Organization (WMO) and the United Nations Development Programme (UNDP) have secured a 4-year funding of 3.5 million USD from the Systemic Observations Financing Facility (SOFF). The goal of this project is to enhance Rwanda's meteorological capabilities, fostering international collaboration, and bolstering resilience to weather and climate-related challenges. The key objectives of the SOFF project include:To Close the basic weather and climate observations data gap and Engage in the international exchange of observational data through the Global Basic Observing Network (GBON) of the World Meteorological Organization (WMO).	GBON land-based stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71200 - International Consultants	15,000.00
	GBON upper air stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71200 - International Consultants	61,154.00
					30000	MPTF-SOFF Trust Fund	75100 - Facilities & Administration	26,517.00
					30000	MPTF-SOFF Trust Fund	71800 - Contractual Services-Imp Partn	48,533.00
	National consultations including with CSOs, and other relevant stakeholders conducted	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	28,342.00
	New upper-air stations and related equipment, ICT systems, data management systems and standard operating practices in place	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	75100 - Facilities & Administration	14,655.00
					30000	MPTF-SOFF Trust Fund	71300 - Local Consultants	53,090.00
	NMHS human capacity required to operate the GBON Network developed	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71800 - Contractual Services-Imp Partn	45,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	55,000.00
					30000	MPTF-SOFF Trust Fund	71400 - Contractual Services - Individ	152,203.00
					30000	MPTF-SOFF Trust Fund	75100 - Facilities & Administration	25,608.00
	NMHS human capacity required to operate the GBON Network developed_CCA	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71600 - Travel	15,000.00
TOTAL								553,632.00
GRAND TOTAL								553,632.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	GBON upper air stations' commissioning period completed, country-specific standard cost for operations and maintenance established, and data sharing verified by WMO Technical Authority	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71200 - International Consultants	223,884.00
					30000	MPTF-SOFF Trust Fund	71800 - Contractual Services-Imp Partn	48,533.00
					30000	MPTF-SOFF Trust Fund	75100 - Facilities & Administration	24,165.00
	National consultations including with CSOs, and other relevant stakeholders conducted	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	60,000.00
	NMHS human capacity required to operate the GBON Network developed	4/9/2024	1/1/2028		30000	MPTF-SOFF Trust Fund	71800 - Contractual Services-Imp Partn	239,962.00
					30000	MPTF-SOFF Trust Fund	75100 - Facilities & Administration	14,350.00
					30000	MPTF-SOFF Trust Fund	75700 - Training, Workshops and Confer	16,468.00
					30000	MPTF-SOFF Trust Fund	71400 - Contractual Services - Individ	105,209.00

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TOTAL								767,571.00
GRAND TOTAL								767,571.00