



Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01002419

Report Date: 7/1/2026

Project Title: The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	1.1 Preparation, publication, and dissemination of evidence-based research studies - jointly with the ACSH partners and collaborating agencies - on a variety of topics, including digital transformation of government and of public services, evi	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	50,211.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	3,248.00
	1.2 Preparation, publication, and dissemination of case studies on topics determined by demand of the ACSH participating countries, and in particular by its established P2P Learning Alliances on topics pertaining to their scope and mandate	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	47,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,800.00
	1.4 Preparation and publication of the International Journal of Civil Service biennially; maintenance of the journal's on-line platform.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	13,287.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,063.00



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01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	2.1 Gender-balanced capacity development and learning events organised for representatives of the ACSH participating countries on topics pertinent to innovative practices in government, digital transformation processes, public service deliver	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	769.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	16,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	16,472.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,251.00
	2.2 Gender-balanced capacity development and learning events organised for government officials of the Government of the Republic of Kazakhstan on topics pertinent to public administration and civil service development, public service delivery	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,264.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	16,038.00
	2.3 Organisation of study visits for public officials from Kazakhstan to be exposed to good practices in other countries on topics related to public administration and civil service development, public service deliver, digital transformation, etc;	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	2,016.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	18,482.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	11,080.00



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					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,589.00
	2.5 Gender-balanced capacity development and learning activities to enhance the capacity of Public Administration Academies, higher education institutions, and think tanks in the ACSH participating countries to conduct evidence-based research a	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	5,463.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	440.00
	2.6 Capacity development activities aimed at disseminating Kazakhstani experience in areas related to public administration, civil service development, digital transformation, etc to other countries.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	10,716.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	900.00



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					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,232.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	15,015.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	4,706.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	8,148.00
	3.2 Organisation of the ACSH Annual Conference with the participation of representatives from the ACSH participating countries institutional partners, and affiliated international organisations to assess overall progress of the ACSH, with respo	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	15,200.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	4,862.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	8,200.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	20.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,726.00



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					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	33.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	430.00
	3.4. Launching and implementation of innovative initiatives related to public administration, civil service development, and public service delivery; ACSH innovative solutions scheme implementation.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	4,256.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	690.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	4,360.00
	4.1 Project management team.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	76,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72215 - Transportation Equipment	7,707.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	30,000.00



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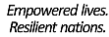
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	4.2 Quality assurance - progress monitoring; end of term evaluation	5/10/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	3,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	609.00
					30071	GOVERNMENT OF KAZAKHSTAN	64300 - Staff Mgmt Costs - IP Staff	6,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,200.00
					30071	GOVERNMENT OF KAZAKHSTAN	72300 - Materials & Goods	900.00
					30071	GOVERNMENT OF KAZAKHSTAN	72400 - Communic & Audio Visual Equip	800.00
	4.3 Resource mobilisation	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	900.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	25,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,400.00



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					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	32,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	8,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,610.00
	1.2 Preparation, publication, and dissemination of case studies on topics determined by demand of the ACSH participating countries, and in particular by its established P2P Learning Alliances on topics pertaining to their scope and mandate	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	8,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	4,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	3,333.00



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					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	2,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	3,514.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individual	40,000.00
	1.3 Preparation, publication, and dissemination of policy papers and policy briefs produced on demand for government organisations of the Republic of Kazakhstan, and government entities from other ACH participating countries	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individual	20,000.00



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					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,132.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,597.00
	1.4 Preparation and publication of the International Journal of Civil Service biennially; maintenance of the journal's on-line platform.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	840.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	4,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	333.00



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					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	2,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	16,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,266.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
	2.2 Gender-balanced capacity development and learning events organised for government officials of the Government of the Republic of Kazakhstan on topics pertinent to public administration and civil service development, public service delivery	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	16,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	3,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	2,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00



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	2.3 Organisation of study visits for public officials from Kazakhstan to be exposed to good practices in other countries on topics related to public administration and civil service development, public service delivery, digital transformation, etc;	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	8,500.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	11,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	8,333.00



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					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	10,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	3,040.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Indiv	8,500.00
	2.5 Gender-balanced capacity development and learning activities to enhance the capacity of Public Administration Academies, higher education institutions, and think tanks in the ACSH participating countries to conduct evidence-based research a	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,267.00
					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Indiv	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	2,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00



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					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
	2.6 Capacity development activities aimed at disseminating Kazakhstani experience in areas related to public administration, civil service development, digital transformation, etc to other countries.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	2,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	3,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	5,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	3,000.00



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01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.1 Organisation and/or participation in events for knowledge exchange and networking on dissemination of good practices, lessons learnt, innovation practices in government and on promoting public dialogue, e.g., ASPA, EROPA, NISPAcee, OECD, Wo	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	15,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
	3.2 Organisation of the ACSH Annual Conference with the participation of representatives from the ACSH participating countries institutional partners, and affiliated international organisations to assess overall progress of the ACSH, with respo	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	9,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00



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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01002419

Report Date: 7/1/2026

Project Title: The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.2 Organisation of the ACSH Annual Conference with the participation of representatives from the ACSH participating countries institutional partners, and affiliated international organisations to assess overall progress of the ACSH, with respo	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	8,370.00
	3.3 Organisation of periodic meetings of the ACSH P2P Learning Alliances to assess progress and update their membership on the latest developments and progress in their respective fields of expertise, e.g., on transformation and innovation in	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	2,500.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	7,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	2,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	2,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.4. Launching and implementation of innovative initiatives related to public administration, civil service development, and public service delivery; ACSH innovative solutions scheme implementation.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	4,667.00
	3.5 Nourishment of the ACSH integrated partnerships by reinforcing interaction with international organisations, and donors, as well as with collaborating organisations in dispensing knowledge and expertise (it also involves the production of	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	267.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	10,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	1,630.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.5 Nourishment of the ACSH integrated partnerships by reinforcing interaction with international organisations, and donors, as well as with collaborating organisations in dispensing knowledge and expertise (it also involves the production of	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,667.00
	3.6 Continuous enrichment of the ACSH web portal as an on-line source of knowledge and information on good practices in public administration, civil service development, digital transformation, AI and new technologies, public service delivery, etc.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	167.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	167.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	333.00
	3.7 Provision of ad hoc technical and substantive support to the UN Centre in Almaty.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	333.00



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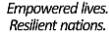
Project: 01002419

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Project Title: The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.7 Provision of ad hoc technical and substantive support to the UN Centre in Almaty.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	167.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	500.00
	4.1 Project management team.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	73100 - Rental & Maintenance-Premises	15,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	130,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	64,000.00
	4.2 Quality assurance - progress monitoring; end of term evaluation	5/10/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	64300 - Staff Mgmt Costs - IP Staff	6,410.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	8,237.00
	4.3 Resource mobilisation	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	3,333.00
	4.4 Office operations and maintenance.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	73100 - Rental & Maintenance-Premises	3,333.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	1.1 Preparation, publication, and dissemination of evidence-based research studies - jointly with the ACSH partners and collaborating agencies - on a variety of topics, including digital transformation of government and of public services, evi	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,360.00
					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	15,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	3,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00



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01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	1.2 Preparation, publication, and dissemination of case studies on topics determined by demand of the ACSH participating countries, and in particular by its established P2P Learning Alliances on topics pertaining to their scope and mandate	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	4,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	4,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	4,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,500.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	12,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	1.3 Preparation, publication, and dissemination of policy papers and policy briefs produced on demand for government organisations of the Republic of Kazakhstan, and government entities from other ACH participating countries	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services- Companies	2,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	4,387.00
					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	40,000.00
	1.4 Preparation and publication of the International Journal of Civil Service biennially; maintenance of the journal's on-line platform.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	1.4 Preparation and publication of the International Journal of Civil Service biennially; maintenance of the journal's on-line platform.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	300.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,064.00
	2.1 Gender-balanced capacity development and learning events organised for representatives of the ACSH participating countries on topics pertinent to innovative practices in government, digital transformation processes, public service deliver	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	9,166.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	2,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,080.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	2.1 Gender-balanced capacity development and learning events organised for representatives of the ACSH participating countries on topics pertinent to innovative practices in government, digital transformation processes, public service deliver	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	10,000.00
	2.2 Gender-balanced capacity development and learning events organised for government officials of the Government of the Republic of Kazakhstan on topics pertinent to public administration and civil service development, public service delivery	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	11,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	11,329.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	2,120.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	2,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	2.3 Organisation of study visits for public officials from Kazakhstan to be exposed to good practices in other countries on topics related to public administration and civil service development, public service deliver, digital transformation, etc;	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	4,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	8,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00
	2.4 Scholarships allocation to training of civil servants individuals from the ACSH participating countries in the region at the Academy of Public Administration and/or its regional centres in Kazakhstan (through Responsible Party Agreement)	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	300.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	8,167.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	1,400.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	10,667.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	2.4 Scholarships allocation to training of civil servants individuals from the ACSH participating countries in the region at the Academy of Public Administration and/or its regional centres in Kazakhstan (through Responsible Party Agreement)	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,557.00
	2.5 Gender-balanced capacity development and learning activities to enhance the capacity of Public Administration Academies, higher education institutions, and think tanks in the ACSH participating countries to conduct evidence-based research a	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	5,500.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,360.00



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					30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	1,906.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	11,329.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	2,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
	3.1 Organisation and/or participation in events for knowledge exchange and networking on dissemination of good practices, lessons learnt, innovation practices in government and on promoting public dialogue, e.g., ASPA, EROPA, NISPACE, OECD, Wo	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	1,667.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.1 Organisation and/or participation in events for knowledge exchange and networking on dissemination of good practices, lessons learnt, innovation practices in government and on promoting public dialogue, e.g., ASPA, EROPA, NISPAcee, OECD, Wo	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	6,952.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	1,000.00
	3.2 Organisation of the ACSH Annual Conference with the participation of representatives from the ACSH participating countries institutional partners, and affiliated international organisations to assess overall progress of the ACSH, with respo	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	4,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00



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Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01002419

Report Date: 7/1/2026

Project Title: The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.2 Organisation of the ACSH Annual Conference with the participation of representatives from the ACSH participating countries institutional partners, and affiliated international organisations to assess overall progress of the ACSH, with respe	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	75100 - Facilities & Administration	8,370.00
					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,667.00
	3.3 Organisation of periodic meetings of the ACSH P2P Learning Alliances to assess progress and update their membership on the latest developments and progress in their respective fields of expertise, e.g., on transformation and innovation in	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	2,500.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	2,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	834.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.3 Organisation of periodic meetings of the ACSH P2P Learning Alliances to assess progress and update their membership on the latest developments and progress in their respective fields of expertise, e.g., on transformation and innovation in	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	2,000.00
	3.4. Launching and implementation of innovative initiatives related to public administration, civil service development, and public service delivery; ACSH innovative solutions scheme implementation.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71300 - Local Consultants	1,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	1,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	3,333.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.4. Launching and implementation of innovative initiatives related to public administration, civil service development, and public service delivery; ACSH innovative solutions scheme implementation.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	4,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	6,667.00
	3.5 Nourishment of the ACSH integrated partnerships by reinforcing interaction with international organisations, and donors, as well as with collaborating organisations in dispensing knowledge and expertise (it also involves the production of	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	3,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	71600 - Travel	5,000.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	1,667.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	1,630.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	3,333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	747.00



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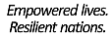
Project: 01002419

Report Date: 7/1/2026

Project Title: The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002419 The vision and mandate of this fourth phase of the project is to continue contributing to the establishment of modern, effective, efficient, and sustainable governance, public administration, and civil service systems in its participating countries and beyond, which meet society's expectations for responsive, accountable, and transparent public institutions; in congruence with the SDG 16 and 17 objectives.	3.6 Continuous enrichment of the ACSH web portal as an on-line source of knowledge and information on good practices in public administration, civil service development, digital transformation, AI and new technologies, public service delivery, etc.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	167.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	167.00
					30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	74500 - Miscellaneous Expenses	333.00
	3.7 Provision of ad hoc technical and substantive support to the UN Centre in Almaty.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	72100 - Contractual Services-Companies	500.00
					30071	GOVERNMENT OF KAZAKHSTAN	74200 - Audio Visual&Print Prod Costs	167.00
					30071	GOVERNMENT OF KAZAKHSTAN	71400 - Contractual Services - Individ	333.00
					30071	GOVERNMENT OF KAZAKHSTAN	71500 - UN Volunteers	333.00
	4.1 Project management team.	5/1/2024	12/31/2026		30071	GOVERNMENT OF KAZAKHSTAN	71200 - International Consultants	100,000.00



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