



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2026

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                         | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome1 MAE: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 35,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 75,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 62,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                        | 7,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 20,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 35,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome1 UN: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 34,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes        | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 27,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 25,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2026

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                   | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 28,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 285,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 8,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 45,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 UN: Area/landscape-based conservation approaches promoted for ensuring improved management of primary forest landscapes | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 13,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 35,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                          | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 4,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 6,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 500.00      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 1,600.00    |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2026

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                       | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome3 UN: Create effective collaboration with multiple stakeholders to recognize and integrate primary forests in decision-making | 11/15/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 2,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 22,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 MAE: Assess feasibility of expanding & diversifying                                                                         | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 2,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                        | 500.00      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 4,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 UN: Assess feasibility of expanding and diversifying conservation financing                                                 | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented                                        | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 9,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 32,597.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 40,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 23,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

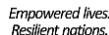
**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2026

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                 | Timeframe  |            | Responsible Party | Planned Budget |                                      |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|--------------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                | Start      | End        |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 72200 - Equipment and Furniture        | 20,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 UN: Project communication & knowledge management strategy and action plan implemented | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee      | 71400 - Contractual Services - Individ | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome6 UN: Project monitoring and reporting                                                  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 71300 - Local Consultants              | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 13,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71200 - International Consultants      | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 75700 - Training, Workshops and Confer | 7,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PMC UN TRAC                                                                                    | 10/13/2025 | 11/15/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 63400 - Learning Costs                 | 50,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Project PMC                                                                                    | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 71400 - Contractual Services - Individ | 37,000.00   |



## B0412 - Lao - Vientiane

**Report Date:** 7/1/2026

**Year: 2026**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2027

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                         | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome1 MAE: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 59,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 85,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 23,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 22,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 25,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                        | 3,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome1 UN: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 26,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes        | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                        | 26,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 26,500.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2027

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                   | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 320,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 55,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 48,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 55,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 UN: Area/landscape-based conservation approaches promoted for ensuring improved management of primary forest landscapes | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 9,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                          | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 140,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 45,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 4,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 37,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2027

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                       | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                              | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 32,400.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 UN: Create effective collaboration with multiple stakeholders to recognize and integrate primary forests in decision-making | 11/15/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 26,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 MAE: Assess feasibility of expanding & diversifying                                                                         | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 14,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                        | 1,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 21,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 90,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 UN: Assess feasibility of expanding and diversifying conservation financing                                                 | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 15,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

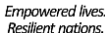
**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2027

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                 | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 60,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 26,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 80,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 45,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 18,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 UN: Project communication & knowledge management strategy and action plan implemented | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 18,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome6 UN: Project monitoring and reporting                                                  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 12,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 4,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 10,000.00   |



## B0412 - Lao - Vientiane

**Report Date:** 7/1/2026

Year: 2027

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Key Activities                                | Timeframe  |            | Responsible Party | Planned Budget |                                      |                                        |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------|------------|-------------------|----------------|--------------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               | Start      | End        |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests.The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome6 UN: Project monitoring and reporting | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 7,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PMC UN TRAC                                   | 10/13/2025 | 11/15/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 63400 - Learning Costs                 | 50,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Project PMC                                   | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 72500 - Supplies                       | 2,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               |            |            |                   | 62000          | Global Environment Fund Trustee      | 73100 - Rental & Maintenance-Premises  | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               |            |            |                   | 62000          | Global Environment Fund Trustee      | 71400 - Contractual Services - Individ | 37,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               |            |            |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 600.00      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               |            |            |                   | 62000          | Global Environment Fund Trustee      | 74100 - Professional Services          | 3,000.00    |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                               |            |            |                   | 1,649,500.00   |                                      |                                        |             |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                               |            |            |                   | 1,649,500.00   |                                      |                                        |             |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2028

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                         | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome1 MAE: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 15,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 20,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 7,174.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 36,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome1 UN: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 27,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes        | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 57,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 31,500.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2028

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                   | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 35,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 22,300.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 37,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 402,051.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 UN: Area/landscape-based conservation approaches promoted for ensuring improved management of primary forest landscapes | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 35,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 11,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                          | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 49,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 370,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 300.00      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 70,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2028

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                       | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                              | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 45,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 21,400.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 UN: Create effective collaboration with multiple stakeholders to recognize and integrate primary forests in decision-making | 11/15/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Indiv    | 28,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 MAE: Assess feasibility of expanding & diversifying                                                                         | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 120,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 24,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 UN: Assess feasibility of expanding and diversifying conservation financing                                                 | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Indiv    | 15,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

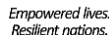
**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2028

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                 | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 45,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 60,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 27,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 75,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 UN: Project communication & knowledge management strategy and action plan implemented | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 21,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome6 UN: Project monitoring and reporting                                                  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 22,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 8,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 30,000.00   |



## B0412 - Lao - Vientiane

**Report Date:** 7/1/2026

**Year: 2028**

**Year: 2028**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2029

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                         | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome1 MAE: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 1,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 8,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 13,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 20,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome1 UN: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 28,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes        | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 320,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 54,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2029

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                   | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                        | 21,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 23,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 36,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 UN: Area/landscape-based conservation approaches promoted for ensuring improved management of primary forest landscapes | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 11,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 45,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                          | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 44,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 380,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 22,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 70,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2029

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                       | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                              | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 45,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 UN: Create effective collaboration with multiple stakeholders to recognize and integrate primary forests in decision-making | 11/15/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 4,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 21,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 MAE: Assess feasibility of expanding & diversifying                                                                         | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 80,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                        | 1,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 21,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 13,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 UN: Assess feasibility of expanding and diversifying conservation financing                                                 | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 15,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

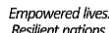
**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2029

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                 | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 60,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 50,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 27,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 26,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 UN: Project communication & knowledge management strategy and action plan implemented | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ  | 18,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome6 UN: Project monitoring and reporting                                                  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 14,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 10,000.00   |



## B0412 - Lao - Vientiane

**Report Date:** 7/1/2026

Year: 2029

**Year: 2029**

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Key Activities | Timeframe  |            | Responsible Party | Planned Budget |                                      |                                        |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|------------|-------------------|----------------|--------------------------------------|----------------------------------------|--------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                | Start      | End        |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$  |
| <p>01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests.The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities.</p> | PMC UN TRAC    | 10/13/2025 | 11/15/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 63400 - Learning Costs                 | 50,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Project PMC    | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 71400 - Contractual Services - Individ | 37,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 600.00       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |            |            |                   | 62000          | Global Environment Fund Trustee      | 72500 - Supplies                       | 1,800.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |            |            |                   | 62000          | Global Environment Fund Trustee      | 74100 - Professional Services          | 3,000.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                |            |            |                   | 62000          | Global Environment Fund Trustee      | 73100 - Rental & Maintenance-Premises  | 3,000.00     |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                |            |            |                   |                |                                      |                                        | 1,660,400.00 |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                |            |            |                   |                |                                      |                                        | 1,660,400.00 |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2030

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                         | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome1 MAE: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 7,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 2,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 9,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome1 UN: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 26,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes        | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 290,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 22,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 38,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2030

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                   | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  | Start      | End        |                   | Fund           | Donor                           | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 25,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 24,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 17,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 UN: Area/landscape-based conservation approaches promoted for ensuring improved management of primary forest landscapes | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Indiv    | 25,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants       | 9,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                          | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services- Companies | 350,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture         | 70,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                          | 45,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer  | 45,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants               | 42,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2030

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                       | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                              | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 500.00      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 UN: Create effective collaboration with multiple stakeholders to recognize and integrate primary forests in decision-making | 11/15/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Indiv   | 22,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 MAE: Assess feasibility of expanding & diversifying                                                                         | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 13,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 50,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 21,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 UN: Assess feasibility of expanding and diversifying conservation financing                                                 | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Indiv   | 8,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented                                        | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 55,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

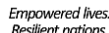
**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2030

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                 | Timeframe  |            | Responsible Party | Planned Budget |                                      |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|--------------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                | Start      | End        |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 71300 - Local Consultants              | 39,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 30,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 75700 - Training, Workshops and Confer | 50,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 UN: Project communication & knowledge management strategy and action plan implemented | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee      | 71200 - International Consultants      | 3,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71400 - Contractual Services - Indiv   | 17,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome6 UN: Project monitoring and reporting                                                  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 71200 - International Consultants      | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                         | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71300 - Local Consultants              | 12,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PMC UN TRAC                                                                                    | 10/13/2025 | 11/15/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 63400 - Learning Costs                 | 50,000.00   |



## B0412 - Lao - Vientiane

**Report Date:** 7/1/2026

**Year: 2030**

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Key Activities | Timeframe  |           | Responsible Party | Planned Budget |                                 |                                        |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------|-----------|-------------------|----------------|---------------------------------|----------------------------------------|--------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                | Start      | End       |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$  |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests.The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Project PMC    | 10/13/2025 | 1/13/2033 |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 2,044.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                |            |           |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 37,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                |            |           |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 600.00       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                |            |           |                   | 62000          | Global Environment Fund Trustee | 74100 - Professional Services          | 3,000.00     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                |            |           |                   | 62000          | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises  | 3,000.00     |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                |            |           |                   |                |                                 |                                        | 1,500,144.00 |
| GRAND TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                |            |           |                   |                |                                 |                                        | 1,500,144.00 |



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0412 - Lao - Vientiane

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2031

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                         | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome1 MAE: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 1,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 7,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 6,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome1 UN: Enabling environment strengthened for integrating primary forest landscapes into forest management and land use planning  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 17,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes        | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 25,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 21,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 16,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 25,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                        |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 14,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2031

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                   | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome2 MAE: Area/landscape-base conservation approaches promote for ensuring improved management of primary forest landscapes  | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 245,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome2 UN: Area/landscape-based conservation approaches promoted for ensuring improved management of primary forest landscapes | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 7,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 25,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome3 MAE: Create effective collaboration with multiple stakeholders to recognized &                                          | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 36,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72200 - Equipment and Furniture        | 70,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 38,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 350,000.00  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                  |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 43,000.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2031

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                                                       | Timeframe  |            | Responsible Party | Planned Budget |                                 |                                        |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|---------------------------------|----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      | Start      | End        |                   | Fund           | Donor                           | Budget Descr                           | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome3 UN: Create effective collaboration with multiple stakeholders to recognize and integrate primary forests in decision-making | 11/15/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 13,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71200 - International Consultants      | 2,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 MAE: Assess feasibility of expanding & diversifying                                                                         | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 72500 - Supplies                       | 1,500.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 9,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome4 UN: Assess feasibility of expanding and diversifying conservation financing                                                 | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 10,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented                                        | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee | 71300 - Local Consultants              | 46,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 60,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                      |            |            |                   | 62000          | Global Environment Fund Trustee | 71600 - Travel                         | 28,500.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0412 - Lao - Vientiane**

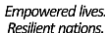
**Project:** 01002427

**Report Date:** 7/1/2026

**Project Title:** The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive

**Year:** 2031

| Output                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Key Activities                                                                                 | Timeframe  |            | Responsible Party | Planned Budget |                                      |                                         |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------|------------|-------------------|----------------|--------------------------------------|-----------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                | Start      | End        |                   | Fund           | Donor                                | Budget Descr                            | Amount US\$ |
| 01002427 The project, titled "Generating multiple benefits through strengthened protection of primary forest landscape in Lao PDR," aims to promote nature-positive development to reduce ecosystem degradation. Its central goal is to protect the vital primary forest landscapes in the country, thereby generating multiple benefits that include conserving biodiversity, reducing deforestation, and supporting the sustainable livelihoods of local communities who depend on these forests. The project employs a holistic and integrated multi-sector approach, focusing on the Annamite Mountain Range in central and southern Lao PDR. Key strategies include improving national policies, strengthening the management of Protected Areas, and empowering local communities with sustainable livelihood opportunities and co-management responsibilities. | Outcome5 MAE: Project communication & knowledge management strategy & action plan implemented  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 72100 - Contractual Services- Companies | 75,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome5 UN: Project communication & knowledge management strategy and action plan implemented | 10/13/2025 | 11/15/2031 |                   | 62000          | Global Environment Fund Trustee      | 71200 - International Consultants       | 5,000.00    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71400 - Contractual Services - Indiv    | 16,500.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Outcome6 UN: Project monitoring and reporting                                                  | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 71300 - Local Consultants               | 24,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71200 - International Consultants       | 35,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 71600 - Travel                          | 10,229.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |            |            |                   | 62000          | Global Environment Fund Trustee      | 75700 - Training, Workshops and Confer  | 11,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PMC UN TRAC                                                                                    | 10/13/2025 | 11/15/2031 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 63400 - Learning Costs                  | 50,000.00   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Project PMC                                                                                    | 10/13/2025 | 1/13/2033  |                   | 62000          | Global Environment Fund Trustee      | 74100 - Professional Services           | 3,000.00    |



## B0412 - Lao - Vientiane

**Report Date:** 7/1/2026

**Year: 2031**

[illegible]