

B0412 - Lao - Vientiane

Report Date: 7/1/2026

Year: 2024

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Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002438

Report Date: 7/1/2026

Project Title: This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon the existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing as well as support countries to develop biodiversity finance plans through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002438 This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon the existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing as well as support countries to develop biodiversity finance plans through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.	3.1.1.1 Project Management Cost	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,339.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,900.00
	Act 1.1.1 Dev & implement of a comprehensive stakeholder engagement plan, to promote	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,945.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	11,184.00
					62000	Global Environment Fund Trustee	72500 - Supplies	237.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,530.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	9,156.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,889.00
	Act 1.1.2 Nation gender analysis & action plan dev. gender mainstream.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	8,750.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,820.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,134.00
					62000	Global Environment Fund Trustee	72500 - Supplies	56.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,267.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	25,105.00
	Act 1.1.3 Building on the results of the EAS to accelerate early action on NBSAP,	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	27,771.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,709.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,548.00



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	Act 1.1.4 Build on the results from policy align reviews included in the EAS, Dev. NBSAP section policy align&Coherence	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,844.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,669.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,263.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,462.00
					62000	Global Environment Fund Trustee	72500 - Supplies	203.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,331.00
	Act 2.1.1 Brief overview of the process of preparation of the report is completed.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,469.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,121.00



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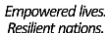
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Report Date: 7/1/2026

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,100.00
	Act 2.1.2 Status of the revised or updated national biodiversity strategy & action plan NBSAP in the light of the Kunming-Montreal Global Biodiversity Framework.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	2,469.00
	Act 2.1.3 Assessment of progress towards national targets are completed;	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	2,469.00
	Act 2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	7,140.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00



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	Act 2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,140.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,469.00
TOTAL					297,961.00			
GRAND TOTAL					297,961.00			



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	Act 1.1.1 Dev & implement of a comprehensive stakeholder engagement plan, to promote	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Act 1.1.2 Nation gender analysis & action plan dev. gender mainstream.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Act 1.1.3 Building on the results of the EAS to accelerate early action on NBSAP,	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	1,192.00



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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Act 1.1.4 Build on the results from policy align reviews included in the EAS, Dev. NBSAP section policy align&Coherence	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	Act 2.1.1 Brief overview of the process of preparation of the report is completed.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,208.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00



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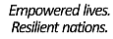
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	Act 2.1.2 Status of the revised or updated national biodiversity strategy & action plan NBSAP in the light of the Kunming-Montreal Global Biodiversity Framework.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	4,000.00
	Act 2.1.3 Assessment of progress towards national targets are completed;	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	4,000.00
	Act 2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	4,000.00
	Act 2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	2/1/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

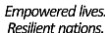


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								125,111.00
GRAND TOTAL								125,111.00



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