Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01002446 **Report Date:** 7/1/2026

Project Title: revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
	Project Management Cost	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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Project: 01002446 **Report Date:** 7/1/2026

Project Title: revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								176,494.00
GRAND TOTAL								176,494.00

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Project: 01002446 **Report Date:** 7/1/2026

Project Title: revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
	Project Management Cost	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals.	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								133,997.00
GRAND TOTAL								133,997.00

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Project Title: revisit the country's national Biodiversity Strategy and Action Plan to calculate how much finance is required to achieve all biodiversity goals

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002446 ensure that the project monitoring system operates effectively, systematically provides information on progress, and informs adaptive management to ensure that the intended outcomes are achieved.	Project Management Cost	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00