Annual Work Plan

B0474 - Tunisia - Tunis

Project: 01002450 **Report Date:** 7/1/2026

Project Title: The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recen

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,515.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	65.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,994.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,526.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,653.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,051.00
	1.1.2 National gender analysis and action plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,965.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,617.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,831.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,453.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.2 National gender analysis and action plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,034.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	464.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,831.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,083.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,056.00
	1.1.4 Building on the results from policy alignment reviews included in the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,831.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,045.00
	1.1.5 assessment of the potential environmental and social impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,831.00
	1.1.6 spatialized action plan for other area-based targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,831.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.7 action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,831.00
	1.1.8 develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,787.00
	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,032.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,572.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,463.00
	2.1.2 Status of the revised or updated NBSAP in the light of the GBF	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,908.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	280.00
	2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,690.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,908.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	2.1.5 Conclusions on the implementation of the CBD and the GBF are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,895.00
	Project management	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,000.00
TOTAL								127,042.00
GRAND TOTAL								127,042.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
	1.1.2 National gender analysis and action plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	1.1.4 Building on the results from policy alignment reviews included in the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,175.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,110.00
	1.1.5 assessment of the potential environmental and social impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.5 assessment of the potential environmental and social impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	1.1.6 spatialized action plan for other area-based targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	1.1.7 action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,175.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.7 action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	1.1.8 develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
	2.1.4 Assessment of progress related to the goals and targets of the Kunming-Montreal GBF is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,895.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	2.1.5 Conclusions on the implementation of the CBD and the GBF are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Project management	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,400.00
TOTAL								215,680.00
GRAND TOTAL								215,680.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	200.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,265.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,443.00
	1.1.4 Building on the results from policy alignment reviews included in the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,443.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,300.00

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01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.5 assessment of the potential environmental and social impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,443.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	1.1.6 spatialized action plan for other area-based targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,300.00

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Year: 2027

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01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.6 spatialized action plan for other area-based targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,443.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,250.00
	1.1.7 action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,443.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,250.00
	1.1.8 develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,443.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002450 The project is set to support Tunisia in revising and updating its National Biodiversity Strategie and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the project will support the country in preparing and submitting its7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.8 develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Project management	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,600.00
TOTAL								120,823.00
GRAND TOTAL								120,823.00