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Resilient nations.

Annual Work Plan

B0432 - Samoa - Apia

Project: 01002453

Report Date: 7/1/2026

Project Title: The proposed project will ensure nature-positive development and reduce ecosystem degradation in Samoa by valuing nature and applying Nature-based Solutions

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002453 The proposed project will ensure nature-positive development and reduce ecosystem degradation in Samoa by valuing nature and applying Nature-based Solutions (NbS) with specific application to food and tourism sectors. This will be achieved through implementation of five project components that include (1) integration of nature values via Nature Capital Accounting (NCA) in key economic sectors through targeted economic, governance and financial interventions; (2) implementation landscape and seascape NbS in key ecosystems supporting the food and tourism sectors; (3) unlocking private sector capital and finance for NbS action in Samoa through PES and International Visitor Levee; (4) knowledge management, awareness, and gender-inclusive engagement to capture and share knowledge in relation to NbS and natural capital; and (5) a robust Monitoring and Evaluation (M&E) system to systematically monitor progress, and ensure the effectiveness and sustainability of the NbS models	MNRE_Outcome_1 Value of ecosystem services better integrated into planning and budgeting allocations	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	135,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,895.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	MNRE_Outcome_2 Enhanced systemic and institutional capacity to implement NbS	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	135,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,571.00
	MNRE_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,263.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	80,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,500.00
	MNRE_Outcome_4 Lessons and best practices of the project on NbS, NCA, ecosystem valuation, and gender	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00



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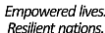
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	MNRE_Project Management Costs (PMC)	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,793.00
	UNDP Project Management Cost (PMC)	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	8,500.00
	UNDP_Outcome_1 Value of ecosystem services better integrated into planning and budgeting allocations	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,610.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	42,547.00



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	UNDP_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	48,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
	UNDP_Outcome_4 Lessons and best practices of the project on NbS, NCA, ecosystem valuation, and gender	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,610.00
	UNDP_Outcome_5 Monitoring and Evaluation (M&E) to ensure effective project management	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
TOTAL								687,588.00
GRAND TOTAL								687,588.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,960.00
	MNRE_Outcome_2 Enhanced systemic and institutional capacity to implement NbS	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,500.00
	MNRE_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	MNRE_Outcome_4 Lessons and best practices of the project on NbS, NCA, ecosystem valuation, and gender	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	38,350.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	MNRE_Project Management Costs (PMC)	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00



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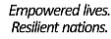
Project: 01002453

Report Date: 7/1/2026

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					62000	Global Environment Fund Trustee	74100 - Professional Services	8,100.00
	UNDP_Outcome_1 Value of ecosystem services better integrated into planning and budgeting allocations	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,609.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,925.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	108,000.00
	UNDP_Outcome_2 Enhanced systemic and institutional capacity to implement NbS	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72600 - Grants	145,478.00
	UNDP_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,050.00
	UNDP_Outcome_5 Monitoring and Evaluation (M&E) to ensure effective project management	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,750.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,400.00



B0432 - Samoa - Apia

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								589,017.00
GRAND TOTAL								589,017.00



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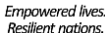
Project: 01002453

Report Date: 7/1/2026

Project Title: The proposed project will ensure nature-positive development and reduce ecosystem degradation in Samoa by valuing nature and applying Nature-based Solutions

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002453 The proposed project will ensure nature-positive development and reduce ecosystem degradation in Samoa by valuing nature and applying Nature-based Solutions (NbS) with specific application to food and tourism sectors. This will be achieved through implementation of five project components that include (1) integration of nature values via Nature Capital Accounting (NCA) in key economic sectors through targeted economic, governance and financial interventions; (2) implementation landscape and seascape NbS in key ecosystems supporting the food and tourism sectors; (3) unlocking private sector capital and finance for NbS action in Samoa through PES and International Visitor Levee; (4) knowledge management, awareness, and gender-inclusive engagement to capture and share knowledge in relation to NbS and natural capital; and (5) a robust Monitoring and Evaluation (M&E) system to systematically monitor progress, and ensure the effectiveness and sustainability of the NbS models	MNRE_Outcome_1 Value of ecosystem services better integrated into planning and budgeting allocations	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,080.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,700.00
	MNRE_Outcome_2 Enhanced systemic and institutional capacity to implement NbS	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	71,500.00
	MNRE_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	MNRE_Outcome_4 Lessons and best practices of the project on NbS, NCA, ecosystem valuation, and gender	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
	MNRE_Project Management Costs (PMC)	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00



B0432 - Samoa - Apia

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Year: 2028

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01002453 The proposed project will ensure nature-positive development and reduce ecosystem degradation in Samoa by valuing nature and applying Nature-based Solutions (NbS) with specific application to food and tourism sectors. This will be achieved through implementation of five project components that include (1) integration of nature values via Nature Capital Accounting (NCA) in key economic sectors through targeted economic, governance and financial interventions; (2) implementation landscape and seascape NbS in key ecosystems supporting the food and tourism sectors; (3) unlocking private sector capital and finance for NbS action in Samoa through PES and International Visitor Levee; (4) knowledge management, awareness, and gender-inclusive engagement to capture and share knowledge in relation to NbS and natural capital; and (5) a robust Monitoring and Evaluation (M&E) system to systematically monitor progress, and ensure the effectiveness and sustainability of the NbS models	UNDP Project Management Cost (PMC)	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	8,300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,624.00
	UNDP_Outcome_1 Value of ecosystem services better integrated into planning and budgeting allocations	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,611.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,925.00
	UNDP_Outcome_2 Enhanced systemic and institutional capacity to implement NbS	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72600 - Grants	260,190.00
	UNDP_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,050.00
	UNDP_Outcome_5 Monitoring and Evaluation (M&E) to ensure effective project management	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
TOTAL								631,680.00
GRAND TOTAL								631,680.00



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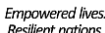
Project: 01002453

Report Date: 7/1/2026

Project Title: The proposed project will ensure nature-positive development and reduce ecosystem degradation in Samoa by valuing nature and applying Nature-based Solutions

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,600.00
	MNRE_Outcome_2 Enhanced systemic and institutional capacity to implement NbS	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,500.00
	MNRE_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	MNRE_Outcome_4 Lessons and best practices of the project on NbS, NCA, ecosystem valuation, and gender	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	MNRE_Project Management Costs (PMC)	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
	UNDP Project Management Cost (PMC)	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	8,341.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	15,624.00



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	UNDP_Outcome_2 Enhanced systemic and institutional capacity to implement NbS	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	72600 - Grants	145,478.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,932.00
	UNDP_Outcome_3 Increased financial flows to NbS from private sector	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,050.00
	UNDP_Outcome_5 Monitoring and Evaluation (M&E) to ensure effective project management	1/1/2025	5/17/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,687.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,400.00
	TOTAL							
GRAND TOTAL								438,197.00