Annual Work Plan

B0490 - Chile - Santiago

Project: 01002455 **Report Date:** 7/1/2026

Project Title: This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002455 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,133.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	303.00
	1.1.2 Gender Mainstreaming and Action Plan Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00
	1.1.3 Prioritization and Gap Analysis for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00
	1.1.4 Policy Alignment and Biodiversity Mainstreaming Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00
	1.1.5 Environmental and Social Impact Assessment for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00
	1.1.6 Spatial Prioritization for Biodiversity Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00
	1.1.7 Action Plan for Phasing Out Harmful Subsidies	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00
	1.1.8 Capacity and Resource Gap Assessment and Strategy Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,914.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								19,748.00
GRAND TOTAL								19,748.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002455 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	13,258.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,984.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,397.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,725.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	29.00
	1.1.2 Gender Mainstreaming and Action Plan Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,529.00
	1.1.3 Prioritization and Gap Analysis for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,496.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,174.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,529.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002455 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.3 Prioritization and Gap Analysis for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,802.00
	1.1.4 Policy Alignment and Biodiversity Mainstreaming Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,529.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
	1.1.5 Environmental and Social Impact Assessment for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,529.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,802.00
	1.1.6 Spatial Prioritization for Biodiversity Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,529.00
					62000	Global Environment Fund Trustee	71600 - Travel	86.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	646.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	125.00
	1.1.7 Action Plan for Phasing Out Harmful Subsidies	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,789.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002455 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.7 Action Plan for Phasing Out Harmful Subsidies	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,957.00
	1.1.8 Capacity and Resource Gap Assessment and Strategy Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,171.00
	2.1.1 Preparation Process Overview for Report	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,596.00
	2.1.2 Status Update of NBSAP Revision	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,574.00
	2.1.3 Progress Assessment Towards National Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,713.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,583.00
	2.1.4 Assessment of Global Biodiversity Framework Goals	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,574.00
	2.1.5 Conclusions on Convention and Framework Implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,574.00
TOTAL								144,104.00
GRAND TOTAL								144,104.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002455 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,907.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,900.00
	1.1.2 Gender Mainstreaming and Action Plan Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
	1.1.3 Prioritization and Gap Analysis for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002455 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.3 Prioritization and Gap Analysis for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,832.00
	1.1.4 Policy Alignment and Biodiversity Mainstreaming Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	1.1.5 Environmental and Social Impact Assessment for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,593.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	1.1.6 Spatial Prioritization for Biodiversity Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,643.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	1.1.7 Action Plan for Phasing Out Harmful Subsidies	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,283.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002455 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.7 Action Plan for Phasing Out Harmful Subsidies	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,500.00
	1.1.8 Capacity and Resource Gap Assessment and Strategy Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,203.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,847.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	2.1.1 Preparation Process Overview for Report	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,100.00
	2.1.2 Status Update of NBSAP Revision	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,100.00
	2.1.3 Progress Assessment Towards National Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,100.00
	2.1.4 Assessment of Global Biodiversity Framework Goals	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,100.00
	2.1.5 Conclusions on Convention and Framework Implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,007.00
	Direct project costs (DPC)	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								299,715.00
GRAND TOTAL								299,715.00