Annual Work Plan

B0500 - Ecuador - Quito

Project: 01002464 **Report Date:** 7/1/2026

Project Title: The objective of the project is to contribute to the integrated landscape management for sustainable land management, sustainable forest management

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002464 The objective of the project is to contribute to the integrated landscape management for sustainable land management, sustainable forest management and integrated management of water resources, through the diversification of livelihoods, improvement of the efficiency of productive systems and the conservation of ecosystems and biodiversity in the Napo River Basin.	Project preparation grant to finalize the UNDP-GEF project document for project "Integrated landscape management in the Napo River Basin for sustainable land management and biodiversity conservation	7/23/2024	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	9,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	420.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	71,237.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	26.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	70.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,030.00
TOTAL								83,183.00
GRAND TOTAL								83,183.00

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01002464 The objective of the project is to contribute to the integrated landscape management for sustainable land management, sustainable forest management and integrated management of water resources, through the diversification of livelihoods, improvement of the efficiency of productive systems and the conservation of ecosystems and biodiversity in the Napo River Basin.	Project preparation grant to finalize the UNDP-GEF project document for project "Integrated landscape management in the Napo River Basin for sustainable land management and biodiversity conservation	7/23/2024	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	84,143.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	499.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,586.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,551.00
					62000	Global Environment Fund Trustee	72500 - Supplies	455.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,207.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,580.00
TOTAL								131,721.00
GRAND TOTAL								131,721.00