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Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01002477

Report Date: 7/1/2026

Project Title: Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Admin and Finance Associate	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	49,796.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	39,435.00
	Build financial and digital capabilities of clients of digital payment providers	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	22,900.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	3,900.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	7,678.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Build financial and digital capabilities of clients of digital payment providers	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,500.00
	Deploy client centric digital payment solutions in the last mile	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,320.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	16,304.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	59,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Increase uptake and usage of digital payment solutions by key development partners for their interventions to enable solid demand for services	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,767.00
	Institutionalize capacity building of MFIs in Afghanistan through Centre of Excellence in Islamic Finance	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	14,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,500.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Institutionalizing Islamic Finance expertise for the Financial Sector	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	60,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	40,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Launching Revolving Credit Fund (including selection of the non-governmental apex institution and ongoing technical assistance to the apex institution and engaged WMEs)	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Monitoring, review and payout of claims coming from ACGF	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	28,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
	Professional services	5/1/2024	4/30/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	26,853.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,508.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,069.00
	Project Administration	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	21,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Project Administration	5/1/2024	4/30/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	426,230.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	34,098.00
	Promoting Shariah-compliant Value Chain Financing through Financial Institutions	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	77,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Recovery cost for UNCDF personnel engaged in developing the legal and governance structure of Credit Guarantee Fund	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	141,500.00



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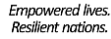
Project: 01002477

Report Date: 7/1/2026

Project Title: Afghanistan Access to Finance Project (AAF Project) implementing by the United

Nation Development Programme UNDP in Afghanistan Country Office

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Value chain and trade ecosystem building	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	70,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	32,400.00
	Women enterprise lending scheme (Afghanistan Women's Enterprise Resilience & Growth Fund (AWERGF))	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	200,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	200,000.00



B0390 - Afghanistan - Kabul

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,112,758.00
GRAND TOTAL								2,112,758.00



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B0390 - Afghanistan - Kabul

Project: 01002477

Report Date: 7/1/2026

Project Title: Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Build financial and digital capabilities of clients of digital payment providers	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	47,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,116.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Capacity building of DAB in Islamic banking regulations.	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	35,000.00
	Deploy client centric digital payment solutions in the last mile	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,719.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	2,500.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	186,431.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	23,518.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Deploy client centric digital payment solutions in the last mile	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,176.00
	Increase uptake and usage of digital payment solutions by key development partners for their interventions to enable solid demand for services	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	18,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	31,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,159.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Institutionalize capacity building of MFIs in Afghanistan through Centre of Excellence in Islamic Finance	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Institutionalizing Islamic Finance expertise for the Financial Sector	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Professional services	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	239,944.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	102,833.00
	Project Administration	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	14,595.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	24,205.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,795.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	139,735.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Project Administration	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	217,470.00
	Promoting Shariah-compliant Value Chain Financing through Financial Institutions	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	TA on setting and running a sound corporate governance structure, a sound internal control framework to safeguard operational integrity, and a comprehensive enterprise risk management framework. (Review claims and perform payout of claims and monitor reco	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	67,530.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	112,470.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	75,880.00



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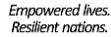
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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	TA on setting and running a sound corporate governance structure, a sound internal control framework to safeguard operational integrity, and a comprehensive enterprise risk management framework. (Review claims and perform payout of claims and monitor reco	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,012.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Value Chain and Trade Ecosystem Building	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	98,444.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	59,660.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	65,280.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Bridging access to finance and skills for women and youth	1/1/2026	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	253,048.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	159,108.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	8,000.00
	Build financial and digital capabilities of clients of digital payment providers	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	58,001.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,159.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Build financial and digital capabilities of clients of digital payment providers	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,159.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	55,411.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	14,400.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,760.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	26,114.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	18,396.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Build financial and digital capabilities of clients of digital payment providers	5/1/2024	4/30/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	6,751.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,318.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	49,198.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,354.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	21,313.00
	Deploy client centric digital payment solutions in the last mile	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Deploy client centric digital payment solutions in the last mile	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	83,564.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,407.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	27,004.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	23,706.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	38,299.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	71,688.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,407.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	DPC	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	777,374.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	333,160.00
	Institutionalize capacity building of MFIs in Afghanistan through Centre of Excellence in Islamic Finance	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	55,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Institutionalizing Islamic Finance expertise for the Financial Sector	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	77,534.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Professional services	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	170,000.00



Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01002477

Report Date: 7/1/2026

Project Title: Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Project Administration	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	194,504.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	65,762.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,566.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	43,813.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	21,702.00
	Promoting Shariah-compliant Value Chain Financing through Financial Institutions	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00



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Annual Work Plan

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	TA on setting and running a sound corporate governance structure, a sound internal control framework to safeguard operational integrity, and a comprehensive enterprise risk management framework. (Review claims and perform payout of claims and monitor reco	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	75,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,013.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	118,527.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	65,880.00



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Annual Work Plan

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	TA on setting and running a sound corporate governance structure, a sound internal control framework to safeguard operational integrity, and a comprehensive enterprise risk management framework. (Review claims and perform payout of claims and monitor reco	5/1/2024	4/30/2027		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	80,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,000,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	999.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,581.00
	Value Chain and Trade Ecosystem Building	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	169,863.00



Annual Work Plan

B0390 - Afghanistan - Kabul

Project: 01002477

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Value Chain and Trade Ecosystem Building	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	215,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	351,274.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	98,012.00



Annual Work Plan

B0390 - Afghanistan - Kabul

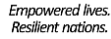
Project: 01002477

Report Date: 7/1/2026

Project Title: Afghanistan Access to Finance Project (AAF Project) implementing by the United

Nation Development Programme UNDP in Afghanistan Country Office

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002477 Afghanistan Access to Finance Project (AAF Project) implementing by the United Nation Development Programme UNDP in Afghanistan Country Office.	Value Chain and Trade Ecosystem Building	5/1/2024	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	115,137.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,841.00
	Women enterprise lending scheme (Afghanistan Women's Enterprise Resilience & Growth Fund (AWERGF))	4/1/2026	4/30/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	400,000.00
	Women enterprise lending scheme (Afghanistan Women's Enterprise Resilience & Growth Fund (AWERGF))	5/1/2024	4/30/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	80,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73500 - Reimbursement Costs	620,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	380,000.00



B0390 - Afghanistan - Kabul

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					7,266,107.00			
GRAND TOTAL					7,266,107.00			