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Annual Work Plan

B0580 - Turkmenistan - Ashgabad

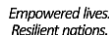
Project: 01002480

Report Date: 7/1/2026

Project Title: The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Nearly-zero energy (NZE) options demonstrated (through advanced building envelope upgrades and renewables) with information systems installed and tested	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,239.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	18,000.00
	NZEB construction design regulations proposed with strengthened institutional framework and enforcement policy	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,808.00
	Project management	2/20/2025	2/20/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,651.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	33,821.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Project management	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	115.00
	Strengthened and better-informed stakeholders on state-of-the-art construction in buildings and compliance with new building codes	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,100.00
TOTAL								117,484.00
GRAND TOTAL								117,484.00



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Project: 01002480

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Monitoring and Evaluation (M&E)	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Nearly-zero energy (NZE) options demonstrated (through advanced building envelope upgrades and renewables) with information systems installed and tested	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	14,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,848.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	37,816.00
					62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	428,908.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	NZEB construction design regulations proposed with strengthened institutional framework and enforcement policy	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	NZEB construction design regulations proposed with strengthened institutional framework and enforcement policy	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,307.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	7,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	37,816.00
	Project management	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00



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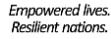
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Project management	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
	Strengthened and better-informed stakeholders on state-of-the-art construction in buildings and compliance with new building codes	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,816.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,525.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,250.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,500.00



B0580 - Turkmenistan - Ashgabad

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					770,486.00			
GRAND TOTAL					770,486.00			



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Project: 01002480

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Monitoring and Evaluation (M&E)	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,396.00
	Nearly-zero energy (NZE) options demonstrated (through advanced building envelope upgrades and renewables) with information systems installed and tested	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	22,408.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	375,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00



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	NZEB construction design regulations proposed with strengthened institutional framework and enforcement policy	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,408.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Project management	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,882.00



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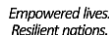
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
	Strengthened and better-informed stakeholders on state-of-the-art construction in buildings and compliance with new building codes	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,408.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,500.00



B0580 - Turkmenistan - Ashgabad

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Strengthened and better-informed stakeholders on state-of-the-art construction in buildings and compliance with new building codes	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	12,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
TOTAL								668,125.00
GRAND TOTAL								668,125.00



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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Monitoring and Evaluation (M&E)	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,963.00
	Nearly-zero energy (NZE) options demonstrated (through advanced building envelope upgrades and renewables) with information systems installed and tested	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,175.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	822.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,408.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	7,500.00



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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,408.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
	Project management	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,623.00



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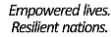
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Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Project management	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,481.00
	Strengthened and better-informed stakeholders on state-of-the-art construction in buildings and compliance with new building codes	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	12,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,408.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00



B0580 - Turkmenistan - Ashgabad

Report Date: 7/1/2026

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								319,788.00
GRAND TOTAL								319,788.00



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Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01002480

Report Date: 7/1/2026

Project Title: The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	Monitoring and Evaluation (M&E)	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,394.00
	Nearly-zero energy (NZE) options demonstrated (through advanced building envelope upgrades and renewables) with information systems installed and tested	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	154.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,408.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00



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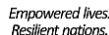
Project: 01002480

Report Date: 7/1/2026

Project Title: The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002480 The proposed UNDP-GEF project will reduce greenhouse gas emissions by improving energy management, reducing energy consumption and introducing renewable energy (solar PV) in the buildings sector in Turkmenistan. The project will strengthen incentives and capacity to build Nearly-Zero Energy Buildings (NZEB) and develop the capacity of three Ministries involved (and other stakeholders) to identify NZE options in the multi-family and public building stock, implement NZEB investments, improve highly-efficient design measures to institutes as well as major housing designers and developers, and replicate these measures through protocols (e.g. update building codes to encompass NZE features) and through mainstreaming NZEB into state construction and housing policies and programs.	NZEB construction design regulations proposed with strengthened institutional framework and enforcement policy	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	71600 - Travel	1,153.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	17,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,408.00
	Project management	2/20/2025	2/20/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,481.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	803.00



B0580 - Turkmenistan - Ashgabad

Report Date: 7/1/2026

Year: 2029

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