Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 01002493 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002493 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1. Comprehensive stakeholder engagement plan	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	39,000.00
	1.1.3. Prioritization and gap analysis for NBSAP	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71600 - Travel	85,886.00
	1.1.4. Policy alignment and biodiversity mainstreaming development	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
	1.1.5. Environmental and Social impact assessment for NBSAP	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
	1.1.6. Spatial prioritization for biodiversity targets	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	73,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	2.1.2 Status Update of NBSAP Revision	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
	2.1.5 Conclusions on Convention and Framework Implementation	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,114.00
	Direct Project Cost (DPC)	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
TOTAL								330,000.00
GRAND TOTAL								330,000.00

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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
	1.1.3. Prioritization and gap analysis for NBSAP	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,100.00
	1.1.6. Spatial prioritization for biodiversity targets	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	90,490.00
	2.1.1 Preparation Process Overview for Report	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,324.00
	Direct Project Cost (DPC)	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	15,000.00
TOTAL								248,914.00
GRAND TOTAL								248,914.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002493 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	2.1.1 Preparation Process Overview for Report	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	38,400.00
	2.1.2 Status Update of NBSAP Revision	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,773.00
	Direct Project Cost (DPC)	5/24/2024	11/15/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								66,173.00
GRAND TOTAL								66,173.00