Annual Work Plan

B0452 - Jordan - Amman

Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,136.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,864.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Project management costs for the project and related expenses	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								22,500.00
GRAND TOTAL								22,500.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,780.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,561.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,780.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,780.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,780.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	43,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,780.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,780.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	150.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,561.00
	Project management costs for the project and related expenses	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								218,327.00
GRAND TOTAL								218,327.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,625.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,625.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,875.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,875.00
	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,386.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,114.00
	Convention conclusions on the implementation of the and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	131.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Project management costs for the project and related expenses	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
TOTAL								188,256.00
GRAND TOTAL								188,256.00

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B0452 - Jordan - Amman

Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,321.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002507 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Convention conclusions on the implementation of the and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Project management costs for the project and related expenses	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00

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Project: 01002507 **Report Date:** 7/1/2026

Project Title: 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								38,547.00
GRAND TOTAL								38,547.00