Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Output 1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project,	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Output 2.1.2 Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 2.1.4 Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
	Output 2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								151,500.00
GRAND TOTAL								151,500.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 1.1.1 Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Output 1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

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Project Title:

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Output 1.1.4 Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Output 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

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Project Title:

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Output 1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSA	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
	Output 1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project,	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Output 2.1.2 Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Output 2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 2.1.4 Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
TOTAL								241,500.00
GRAND TOTAL								241,500.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Output 1.1.1 Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Output 1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Output 1.1.4 Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSA	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Output 1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Output 1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project,	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,747.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 01002518 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002518	Output 2.1.2 Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Output 2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								70,547.00
GRAND TOTAL								70,547.00