



Empowered lives.
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Annual Work Plan

B0514 - Mexico - Mexico City

Project: 01002534

Report Date: 7/1/2026

Project Title: This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002534 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Accelerate early action on NBSAPs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Assessment of gaps in capacities and resources	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
	Assessment of potential impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00



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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Assessment of progress-national targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Assessment of progress-targets of the Kunming-Montreal	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Building on available data	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00



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					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
	Comprehensive stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Conclusions on the implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00



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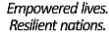
Project: 01002534

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Overview of the process of preparation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Policy alignment	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00



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Report Date: 7/1/2026

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002534 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Accelerate early action on NBSAPs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,707.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,211.00
	Assessment of potential impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,104.00
	Assessment of progress-national targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,855.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,124.00
	Building on available data	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	22,285.00
	Building on the results of the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,104.00
	Comprehensive stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	533.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,193.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,854.00



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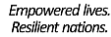
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002534 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming-Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Comprehensive stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,259.00
	Conclusions on the implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,211.00
	National gender analysis	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,854.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,104.00
	Overview of the process of preparation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,163.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,834.00
	Policy alignment	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,211.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,000.00
	Status of the revised or updated strategy	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,679.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,511.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								133,796.00
GRAND TOTAL								133,796.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Assessment of gaps in capacities and resources	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	946.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,000.00
	Assessment of potential impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Assessment of progress-targets of the Kunming-Montreal	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,020.00
	Building on available data	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00



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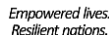
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Comprehensive stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,700.00
	Conclusions on the implementatio	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,000.00
	National gender analysis	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00



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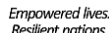
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Year: 2027

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	Assessment of potential impacts	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,664.00
	Building on available data	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,640.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,338.00
	Building on the results of the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,159.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
	Comprehensive stakeholder engagement	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,681.00
	Conclusions on the implementatio	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,789.00
	National gender analysis	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,962.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,300.00



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Report Date: 7/1/2026

Year: 2027

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