Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002540 **Report Date:** 7/1/2026

Project Title: These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps th

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002540 These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use. To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to support a global programme that will establish a transformative process for biodiversity finance in all participating eligible countries, involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and genderinclusive approach. The project will support countries in baseline diagnostics, capacity and institutional strengthening, and developing finance plans to mobilize resources at scale to implement the GBF.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	338.00
TOTAL								338.00
GRAND TOTAL								338.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002540 **Report Date:** 7/1/2026

Project Title: These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps th

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002540 These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use. To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to support a global programme that will establish a transformative process for biodiversity finance in all participating eligible countries, involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and genderinclusive approach. The project will support countries in baseline diagnostics, capacity and institutional strengthening, and developing finance plans to mobilize resources at scale to implement the GBF.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002540 **Report Date:** 7/1/2026

Project Title: These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps th

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002540 These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use. To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to support a global programme that will establish a transformative process for biodiversity finance in all participating eligible countries, involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and genderinclusive approach. The project will support countries in baseline diagnostics, capacity and institutional strengthening, and developing finance plans to mobilize resources at scale to implement the GBF.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	49,662.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
TOTAL								179,162.00
GRAND TOTAL								179,162.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002540 **Report Date:** 7/1/2026

Project Title: These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps th

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002540 These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use. To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to support a global programme that will establish a transformative process for biodiversity finance in all participating eligible countries, involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and genderinclusive approach. The project will support countries in baseline diagnostics, capacity and institutional strengthening, and developing finance plans to mobilize resources at scale to implement the GBF.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002540 **Report Date:** 7/1/2026

Project Title: These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps th

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002540 These BFPs should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use. To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to support a global programme that will establish a transformative process for biodiversity finance in all participating eligible countries, involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and genderinclusive approach. The project will support countries in baseline diagnostics, capacity and institutional strengthening, and developing finance plans to mobilize resources at scale to implement the GBF.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	800.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	5/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
TOTAL								120,500.00
GRAND TOTAL								120,500.00