

B0364 - Nigeria - Abuja

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002550	Staff & Personnel Cost	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	61100 - Salary Costs - NO Staff	190,000.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	62300 - Recurrent Payroll Costs-IP Stf	300,000.00
TOTAL								490,000.00
GRAND TOTAL								490,000.00



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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01002550

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002550	Conduct annual community perception surveys, capacity gap analysis and needs mapping	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71400 - Contractual Services - Individ	100.00
	Create, establish, and strengthen inclusive community platforms / committees to engage in dialogue	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	8,500.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	100,171.00
	Engage relevant stakeholders (volunteer, security & outfits) in a policy and programmatic dialogue	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	305,579.00
	General operating costs	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	73100 - Rental & Maintenance-Premises	33,859.00
	Identify and Train community members including youths and women on cohesion and healing interventions	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	67,380.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002550	Identify and Train community members including youths and women on cohesion and healing interventions	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	32,036.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	7,000.00
	Provide community -based social and economic reintegration services for adults and children formerly associated	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71600 - Travel	14,873.00
	Refer adults and children former volunteer security outfit(CJTF/Vigilante and other groups) members	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	618.00
	Staff & Personnel Cost	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	61100 - Salary Costs - NO Staff	849,298.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	62300 - Recurrent Payroll Costs-IP Stf	848,887.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002550	Strengthen the capacity of relevant govt. institutions, CSOs and community structures in integrated programme case mgt	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	5,569.00
	Supplies, commodities and equipment	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72500 - Supplies	24,184.00
	Support communities on reintegration and reconciliation process for both children and adults	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	34,246.00
	Support relevant Govt institutions in monitoring activities	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71400 - Contractual Services - Individ	25,382.00
	Support the community platforms to implement social impact projects	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	11,361.00
	Support the design testing and implementation of federal and state strategies,processes and capacities that contribute to weapons and ammunition Mgt.	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75700 - Training, Workshops and Confer	500.00



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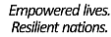
Project: 01002550

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002550	Support the design testing and implementation of federal and state strategies, processes and capacities that contribute to weapons and ammunition Mgt.	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	50,659.00
	Support to localised healing reconciliation measures	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	79000 - Implementing Partners Expenses	18,758.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	79000 - Implementing Partners Expenses	10,000.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	79000 - Implementing Partners Expenses	56,370.00
	Supt Community structure/committees to engage in dialogue & devt gender resp. monitoring	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	63400 - Learning Costs	2,767.00
	Travel	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71600 - Travel	15,653.00



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Report Date: 7/1/2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002550	Undertake extensive studies on contamination of land with mines and inform action by relevant govt. institutions on mine's awareness and clearance	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	321.00
	Work with relevant actors community religious women & people living with disability	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	3,182.00
TOTAL								2,527,253.00
GRAND TOTAL								2,527,253.00



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01002550	Activity Action 2.3.2 Support the community platform to decide on and implement social impact projects as a form of reparations and incentives for reconciliation	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	400,000.00
	Activity Action 2.3.3: Identify and train community members including youth and women, to undertake a range of community cohesion and healing interventions	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75700 - Training, Workshops and Confer	250,000.00
	Conduct annual community perception surveys, capacity gap analysis and needs mapping	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71400 - Contractual Services - Individ	16,411.00
	Create, establish, and strengthen inclusive community platforms / committees to engage in dialogue	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	60,000.00
	Engage relevant stakeholders (volunteer, security & outfits) in a policy and programmatic dialogue	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	50,000.00



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01002550	Enhancing of existing tools and methodology provision of data management system and equipment	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	16,411.00
	General operating costs	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	73100 - Rental & Maintenance-Premises	74,761.00
	Identify and Train community members including youths and women on cohesion and healing interventions	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	242.00
	Provide capacity devt. support at the state and federal levels incl. establishment of effective communication channels	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71400 - Contractual Services - Individ	21,882.00
	Staff & Personnel Cost	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	62300 - Recurrent Payroll Costs-IP Stf	1,207,350.00
	Strengthen the capacity of relevant govt. institutions, CSOs and community structures in integrated programme case mgt	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	32,822.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002550	Supplies, commodities and equipment	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72500 - Supplies	76,586.00
	Support communities on reintegration and reconciliation process for both children and adults	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72100 - Contractual Services-Companies	65,000.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	25,000.00
	Support coordination and oversight bodies at state and community levels	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	10,941.00
	Support relevant Govt institutions in monitoring activities	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71400 - Contractual Services - Individ	16,411.00
	Support the design testing and implementation of federal and state strategies, processes and capacities that contribute to weapons and ammunition Mgt.	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75700 - Training, Workshops and Confer	22,000.00



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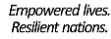
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01002550	Support to localised healing reconciliation measures	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	79000 - Implementing Partners Expenses	161,099.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	79000 - Implementing Partners Expenses	71,199.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	79000 - Implementing Partners Expenses	11,141.00
	Travel	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71600 - Travel	18,927.00
	Undertake extensive studies on contamination of land with mines and inform action by relevant govt. institutions on mine's awareness and clearance	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	50,000.00
	Work with relevant actors community religious women & people living with disability	5/1/2023	4/30/2027		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	140,642.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					2,798,825.00			
GRAND TOTAL					2,798,825.00			