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Annual Work Plan

B0486 - Bolivia - La Paz

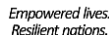
Project: 01002559

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002559 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Activity 1.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Activity 1.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Activity 1.2.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,200.00
	Activity 2.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,246.00
	Activity 2.1.3	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Activity 3.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Activity 3.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Activity 3.1.3	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Activity 4.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Activity 4.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00



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TOTAL								55,740.00
GRAND TOTAL								55,740.00



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					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Activity 1.1.3	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Activity 1.1.4	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,800.00
	Activity 1.1.5	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Activity 1.2.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,800.00
	Activity 2.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	500.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,754.00
	Activity 2.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.1.3	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	Activity 3.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00



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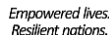
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	Activity 3.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	Activity 3.1.3	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Activity 4.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
	Activity 4.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00



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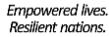
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	Activity 1.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Activity 1.1.3	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Activity 1.1.4	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Activity 1.1.5	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Activity 1.2.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Activity 2.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,000.00
	Activity 2.1.3	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,500.00
	Activity 3.1.1	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Activity 3.1.2	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00



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