Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,847.00
TOTAL								2,847.00
GRAND TOTAL								2,847.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,660.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	285.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,193.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,577.00
	1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,165.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,427.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,660.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.4 Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,459.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,660.00
	1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,932.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,257.00
	1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71500 - UN Volunteers	8,977.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,750.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	8,977.00
	1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	645.00
	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,890.00
	2.1.2 Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,890.00
TOTAL								96,404.00
GRAND TOTAL								96,404.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,316.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	483.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,368.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,368.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,400.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.4 Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,213.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,368.00
	1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,890.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	760.00
	1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71500 - UN Volunteers	11,950.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,485.00
	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,501.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	2.1.2 Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,501.00
	2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,501.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,890.00
	2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,501.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,890.00
	2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,078.00
	Direct Project Cost (DPC)	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,403.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,602.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	10,026.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								210,494.00
GRAND TOTAL								210,494.00

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B0582 - Ukraine - Kiev

Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,035.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,573.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,793.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	347.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.4 Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	347.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,146.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,035.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,847.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,156.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,396.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,196.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,730.00
	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	609.00
	2.1.2 Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	609.00
	2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	609.00

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Project: 01002567 **Report Date:** 7/1/2026

Project Title: The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NB

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002567 The project is a part of the global programme, aimed to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, the Programme supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	609.00
	2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	922.00
	Direct Project Cost (DPC)	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,969.00
TOTAL								153,803.00
GRAND TOTAL								153,803.00