Annual Work Plan

B0444 - Bahrain - Manama

Project: 01002575 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002575 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,613.00
TOTAL								1,613.00
GRAND TOTAL								1,613.00

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01002575 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,505.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,069.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	159.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,162.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,335.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,334.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,831.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,001.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

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	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								230,882.00
GRAND TOTAL								230,882.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002575 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,999.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,502.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,666.00

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01002575 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,666.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,666.00

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	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,006.00
TOTAL								81,505.00
GRAND TOTAL								81,505.00