Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Activity M&E	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,306.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,834.00
	Outcome 4.1.1: Development of NZNP monitoring system by leveraging existing frameworks	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,002.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	79,800.00
	Outcome 1.1.1: Regulatory policies to operationalize the Law on Climate Change are prepared and submitted for adoption	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,004.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conserv

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 1.1.1: Regulatory policies to operationalize the Law on Climate Change are prepared and submitted for adoption	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	252,498.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	70,000.00
	Outcome 2.1.1: Eight-3 District and 5 regional-level territorial Agriculture, Forestry and land use sector NZNP investment plans are developed	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,668.00
	Outcome 3.1.1: Awareness-raising campaign and training programme to align investments with NZNP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,668.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
	Outcome 3.2.1: Innovative and inclusive green SMEs NZNP-aligned are incubated and access a financing platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,668.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
	Outcome 3.3.1: Technical support to producers for the adoption of sustainable production practices	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	72,336.00

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Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 3.3.1: Technical support to producers for the adoption of sustainable production practices	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	306,040.00
	Outcome 4.2.1: A gender-sensitive and socially inclusive knowledge management and communication strategy is developed in line with the Global Platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	53,334.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,836.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
	Project Management Cost UNDP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	ProjectManagementC GEF	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,320.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,320.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservary

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	ProjectManagementC GEF	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	15,402.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
TOTAL								1,458,236.00
GRAND TOTAL								1,458,236.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservary

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Activity M&E	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,917.00
	Activity M&E UNDP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Outcome 4.1.1: Development of NZNP monitoring system by leveraging existing frameworks	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,501.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	175,000.00
	Outcome 1.1.1: Regulatory policies to operationalize the Law on Climate Change are prepared and submitted for adoption	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,502.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 2.1.1: Eight-3 District and 5 regional-level territorial Agriculture, Forestry and land use sector NZNP investment plans are developed	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,834.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300,000.00
	Outcome 3.1.1: Awareness-raising campaign and training programme to align investments with NZNP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,834.00
	Outcome 3.2.1: Innovative and inclusive green SMEs NZNP-aligned are incubated and access a financing platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,334.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
	Outcome 3.3.1: Technical support to producers for the adoption of sustainable production practices	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	306,040.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,168.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 4.2.1: A gender-sensitive and socially inclusive knowledge management and communication strategy is developed in line with the Global Platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,667.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,918.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	Project Management Cost UNDP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	ProjectManagementC GEF	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,320.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,701.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conserv

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,352,836.00
GRAND TOTAL								1,352,836.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Activity M&E	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,917.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,340.00
	Outcome 4.1.1: Development of NZNP monitoring system by leveraging existing frameworks	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,501.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	175,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Outcome 1.1.1: Regulatory policies to operationalize the Law on Climate Change are prepared and submitted for adoption	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,502.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 2.1.1: Eight-3 District and 5 regional-level territorial Agriculture, Forestry and land use sector NZNP investment plans are developed	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,834.00
	Outcome 3.1.1: Awareness-raising campaign and training programme to align investments with NZNP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,834.00
	Outcome 3.2.1: Innovative and inclusive green SMEs NZNP-aligned are incubated and access a financing platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,334.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
	Outcome 3.3.1: Technical support to producers for the adoption of sustainable production practices	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,168.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	306,040.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservary

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 4.2.1: A gender-sensitive and socially inclusive knowledge management and communication strategy is developed in line with the Global Platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,918.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,667.00
	Project Management Cost UNDP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	ProjectManagementC GEF	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	7,700.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,320.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conserv

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,151,175.00
GRAND TOTAL								1,151,175.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Activity M&E	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,917.00
	Outcome 4.1.1: Development of NZNP monitoring system by leveraging existing frameworks	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,501.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
	Outcome 1.1.1: Regulatory policies to operationalize the Law on Climate Change are prepared and submitted for adoption	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,502.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
	Outcome 2.1.1: Eight-3 District and 5 regional-level territorial Agriculture, Forestry and land use sector NZNP investment plans are developed	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,834.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300,000.00

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Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 3.1.1: Awareness-raising campaign and training programme to align investments with NZNP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,834.00
	Outcome 3.2.1: Innovative and inclusive green SMEs NZNP-aligned are incubated and access a financing platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,334.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
	Outcome 3.3.1: Technical support to producers for the adoption of sustainable production practices	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,168.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	306,040.00
	Outcome 4.2.1: A gender-sensitive and socially inclusive knowledge management and communication strategy is developed in line with the Global Platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	26,667.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,918.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservary

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Project Management Cost UNDP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	ProjectManagementC GEF	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	7,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
TOTAL								927,835.00
GRAND TOTAL								927,835.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Activity M&E	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,340.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,915.00
	Activity M&E UNDP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
	Outcome 4.1.1: Development of NZNP monitoring system by leveraging existing frameworks	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,495.00
	Outcome 1.1.1: Regulatory policies to operationalize the Law on Climate Change are prepared and submitted for adoption	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,490.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservy

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 2.1.1: Eight-3 District and 5 regional-level territorial Agriculture, Forestry and land use sector NZNP investment plans are developed	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	300,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,830.00
	Outcome 3.1.1: Awareness-raising campaign and training programme to align investments with NZNP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,830.00
	Outcome 3.2.1: Innovative and inclusive green SMEs NZNP-aligned are incubated and access a financing platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,330.00
	Outcome 3.3.1: Technical support to producers for the adoption of sustainable production practices	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,160.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	306,040.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservary

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002578 The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conservation strategies into its development strategy, to facilitate a transition to a net-zero emissions and nature-positive trajectory in the AFOLU sector	Outcome 4.2.1: A gender-sensitive and socially inclusive knowledge management and communication strategy is developed in line with the Global Platform	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,910.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,665.00
	Project Management Cost UNDP	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	ProjectManagementC GEF	7/22/2025	7/21/2031		62000	Global Environment Fund Trustee	71600 - Travel	7,700.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,320.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 01002578 **Report Date:** 7/1/2026

Project Title: The Côte d'Ivoire Net-Zero Nature-Positive Integrated Program objective is to support the country in integrating climate change mitigation and nature conserv

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,026,125.00
GRAND TOTAL								1,026,125.00