# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Assesment environmental and social risks | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
| | Assessment of gaps, resources and capacities | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,500.00 |
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| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
| | Assessment of progress Biodiversity | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,000.00 |

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| | Brief Overview | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,000.00 |
| | Building ond EAS result | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,500.00 |
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| | Building results policy alignment | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,500.00 |
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| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | Conclusions of Biodiversity | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | Development and Implementation | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
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| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,500.00 |
| | National and global data | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | National gender analysis | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,000.00 |
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| | Status of the NBSAP | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 205,000.00 |
| GRAND TOTAL | | | | | | | | 205,000.00 |

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| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 125,000.00 |
| GRAND TOTAL | | | | | | | | 125,000.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Assesment environmental and social risks | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 4.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 2,800.00 |
| | Assessment of gaps, resources and capacities | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,800.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Assessment of gaps, resources and capacities | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | Assessment of progress Biodiversity | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,940.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 11,586.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | Assessment of progress national targets | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 11,586.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,940.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Assessment of progress national targets | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | Brief Overview | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 11,586.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,940.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | Building ond EAS result | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Building ond EAS result | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | Building results of the EAS | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,046.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 5,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | Building results policy alignment | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 2,800.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Building results policy alignment | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 4.00 |
| | Conclusions of Biodiversity | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,839.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 356.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 2,250.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 11,586.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 50.00 |
| | Development and Implementation | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Development and Implementation | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 7,242.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | National and global data | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 2,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | National gender analysis | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,835.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 7,242.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,500.00 |
| | Project Management Cost | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 7,500.00 |
| | Status of the NBSAP | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,940.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Status of the NBSAP | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 11,586.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 60.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 216,423.00 |
| GRAND TOTAL | | | | | | | | 216,423.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Assesment environmental and social risks | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,875.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 13,257.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | Assessment of gaps, resources and capacities | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 11,681.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Assessment of progress Biodiversity | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |
| | Assessment of progress national targets | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | Brief Overview | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |
| | Building ond EAS result | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 14,678.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Building ond EAS result | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Building results of the EAS | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 10,257.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,375.00 |
| | Building results policy alignment | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,500.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Building results policy alignment | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 13,257.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,875.00 |
| | Conclusions of Biodiversity | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 25.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 1,250.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,644.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |
| | Development and Implementation | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | Development and Implementation | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,236.00 |
| | National and global data | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 14,678.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | National gender analysis | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 13,861.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 3,540.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002581 This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreedupon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of theConvention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework atthe national level. In addition, this grant supports countries in preparing and submitting their 7thDocuSign Envelope ID: 8FA89947-0441-46F1-B6AA-6BD39D3C7EC22 \| P a g eNational Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved “Umbrella Programme to Support Development of Biodiversity Finance Plans”. The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries. | National gender analysis | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 2,875.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | Project Management Cost | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 74500 - Miscellaneous Expenses | 12,500.00 |
| | Status of the NBSAP | 5/24/2024 | 11/24/2027 | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 30.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 500.00 |

# Annual Work Plan

## B0504 - Guatemala - Guatemala City

**Project:** 01002581 **Report Date:** 7/1/2026

**Project Title:** This Global Programme will support countries in revising and updating theirNational Biodiversity Strategies and Action Plans (NBSAPs) in order to align

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 217,504.00 |
| GRAND TOTAL | | | | | | | | 217,504.00 |