Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 01002583 **Report Date:** 7/1/2026

Project Title: Project preparation grant to finalize the UNDP-GEF project document for project Responding to Pacific priorities for ecosystem management and NBSAP i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002583 Project preparation grant to finalize the UNDP-GEF project document for project Responding to Pacific priorities for ecosystem management and NBSAP implementation through strengthening capacities for effective planning and monitoring of ecosystems	Project preparation grant	5/9/2024	12/31/2026				71200 - International Consultants	73,950.00
TOTAL								73,950.00
GRAND TOTAL								73,950.00

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B0407 - Pacific Office - Fiji

Project: 01002583 **Report Date:** 7/1/2026

Project Title: Project preparation grant to finalize the UNDP-GEF project document for project Responding to Pacific priorities for ecosystem management and NBSAP i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002583 Project preparation grant to finalize the UNDP-GEF project document for project Responding to Pacific priorities for ecosystem management and NBSAP implementation through strengthening capacities for effective planning and monitoring of ecosystems	Project preparation grant	5/9/2024	12/31/2026				71300 - Local Consultants	33,800.00
							72500 - Supplies	2,000.00
							71600 - Travel	21,500.00
							74100 - Professional Services	3,000.00
							75700 - Training, Workshops and Confer	15,750.00
TOTAL								76,050.00
GRAND TOTAL								76,050.00

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Project: 01002583 **Report Date:** 7/1/2026

Project Title: Project preparation grant to finalize the UNDP-GEF project document for project Responding to Pacific priorities for ecosystem management and NBSAP i

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002583 Project preparation grant to finalize the UNDP-GEF project document for project Responding to Pacific priorities for ecosystem management and NBSAP implementation through strengthening capacities for effective planning and monitoring of ecosystems	Project preparation grant	5/9/2024	12/31/2026				71200 - International Consultants	15,541.00
TOTAL								15,541.00
GRAND TOTAL								15,541.00