Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01002592 **Report Date:** 7/1/2026

Project Title: This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,361.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,361.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,765.00
	PM costs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	42.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	248.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,178.00
TOTAL								14,955.00
GRAND TOTAL								14,955.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,560.00
	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PM costs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	482.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,518.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								182,560.00
GRAND TOTAL								182,560.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00

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Project Title: This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,250.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002592 This global programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,250.00
	PM costs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,531.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								266,031.00
GRAND TOTAL								266,031.00