Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 01002595 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 1.1.7 Building on the results of the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,840.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,050.00
TOTAL								11,890.00
GRAND TOTAL								11,890.00

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Project: 01002595 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 1.1.1 Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,385.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,548.00
	Output 1.1.2 A national gender analysis and action plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,693.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,432.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,218.00
	Output 1.1.3 Building on the results of the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	72,434.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,309.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,296.00
	Output 1.1.4 Building on the results from policy alignment reviews	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,860.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 1.1.4 Building on the results from policy alignment reviews	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,443.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,649.00
	Output 1.1.5 An assessment of the potential environmental and social impacts and potential risks	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,611.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,912.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,715.00
	Output 1.1.6 Building on nationally and globally available data	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,611.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,912.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,716.00
	Output 1.1.7 Building on the results of the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,874.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,053.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 1.1.8 An assessment of gaps in capacities and resources	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,809.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,638.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,649.00
	Output 2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,157.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 2.1.2 Status of the revised or updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,133.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,943.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,943.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,960.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Project Management Costs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,988.00
TOTAL								332,091.00
GRAND TOTAL								332,091.00

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Project: 01002595 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 1.1.1 Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 1.1.2 A national gender analysis and action plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 1.1.5 An assessment of the potential environmental and social impacts and potential risks	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 1.1.6 Building on nationally and globally available data	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
	Output 1.1.7 Building on the results of the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 1.1.8 An assessment of gaps in capacities and resources	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Output 2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 2.1.2 Status of the revised or updated NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	626.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Project Management Costs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,500.00
TOTAL								84,126.00
GRAND TOTAL								84,126.00

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Project: 01002595 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002595 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	Output 1.1.1 Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	Output 1.1.2 A national gender analysis and action plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Output 1.1.3 Building on the results of the EAS	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
	Output 1.1.4 Building on the results from policy alignment reviews	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
	Output 1.1.5 An assessment of the potential environmental and social impacts and potential risks	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,875.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Output 2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	4.00
	Project Management Costs	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00

Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 01002595 **Report Date:** 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								35,379.00
GRAND TOTAL								35,379.00