Annual Work Plan

B0428 - Philippines - Manila

Project: 01002597 **Report Date:** 7/1/2026

Project Title: The Bangsamoro peace process is at a critical stage as it approaches the end of its transition period in 2025. The interim Bangsamoro Government is focused on

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002597 The Bangsamoro peace process is at a critical stage as it approaches the end of its transition period in 2025. The interim Bangsamoro Government is focused on delivering key initiatives, but urgent attention is needed for marginalized and vulnerable communities. The Programme on Stabilization, Peace and Resilience in the Bangsamoro (PROSPER-Bangsamoro) aims to:- Facilitate technical and operational support to BARMM ministries, offices and agencies (MILG, MPOS, PSRO) and local government units in enhancing institutional capacities and convergence for inclusive and responsive governance;- Enable conditions for stabilization, social cohesion and community resilience through assistance for meaningful inclusionand participation of women, youth, Indigenous Peoples, civil society organizations and local social formations in conflictpreventionand peacebuilding; and,- Accompany normalization processes through support for peace process mechanisms and for the transition and transformation of former combatants and their communities towards peaceful and productive civilian lives and Moro revolutionary groups into social movements implementing PROSPER-Bangsamoro,PROSPER-Bangsamoro will collaborate with regional and local governments, civil society, and marginalized groups, building on existing networks established by previous peacebuilding programs. It aims to empower various community representatives, including women peacebuilders and former combatants.	Act1.1.1 Technical assistance for MILG on roll-out of BPA-CoRe	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	2,754.00
					30000	Australian DFAT	72500 - Supplies	51.00
					30000	Australian DFAT	75100 - Facilities & Administration	330.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,304.00
	Act1.1.2 Tech assistance for MPOS on strengthening conflict monitoring & EWER mechanisms, and Bangsamoro Peace Institute for transitional justice & reconciliation	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	8,699.00
					30000	Australian DFAT	72500 - Supplies	573.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,423.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	38,622.00
	Act1.1.3 Technical assistance for PSRO on conflict prevention and resolution	6/1/2024	5/31/2026		30000	Australian DFAT	75100 - Facilities & Administration	115.00
					30000	Australian DFAT	71600 - Travel	1,431.00
	Act1.2.1 Tech assistance for target LGUs on formulation of LGU actions plans on community resilience/PVE and convening of task forces on ELAC	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	2,730.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,578.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	17,014.00

Annual Work Plan

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Act2.1.1 Convening of multi-stakeholder dialogues leading to local agreements	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	3,430.00
					30000	Australian DFAT	71600 - Travel	3,216.00
					30000	Australian DFAT	75100 - Facilities & Administration	655.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,572.00
	Act2.2.1 Tech and operational support for women peacebuilders and mediators on WPS (Women, Peace and Security)	6/1/2024	5/31/2026		30000	Australian DFAT	75100 - Facilities & Administration	160.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,996.00
	Act2.5.1 Conduct of community-driven peace and development planning process and provision of support for implementation of priority interventions	6/1/2024	5/31/2026		30000	Australian DFAT	75700 - Training, Workshops and Confer	440.00
					30000	Australian DFAT	75100 - Facilities & Administration	35.00

Annual Work Plan

B0428 - Philippines - Manila

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					30000	Australian DFAT	75700 - Training, Workshops and Confer	13,386.00
	Act3.2.1 Tech and operational assistance for cascading of SPD-Bangsamoro organizing and training in MILF camps/commands and communities	6/1/2024	5/31/2026		30000	Australian DFAT	75700 - Training, Workshops and Confer	26,971.00
					30000	Australian DFAT	71600 - Travel	2,515.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,350.00
	Act3.3.2 Provision of immediate assistance, livelihood and enterprise development support to facilitate economic empowerment for communities and groups in marginalized and vulnerable situations	6/1/2024	5/31/2026		30000	Australian DFAT	72300 - Materials & Goods	3,693.00
					30000	Australian DFAT	75100 - Facilities & Administration	295.00
	Operational Cost	6/1/2024	5/31/2026		30000	Australian DFAT	75100 - Facilities & Administration	3,545.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	4.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	1,323.00

Annual Work Plan

B0428 - Philippines - Manila

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Australian DFAT	71600 - Travel	15,128.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	5,778.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	13,409.00
					30000	Australian DFAT	72500 - Supplies	908.00
	Personnel Cost	6/1/2024	5/31/2026		30000	Australian DFAT	71400 - Contractual Services - Individ	1,140.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,149.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	13,188.00
					30000	Australian DFAT	67400 - Labour Cost – IP Staff	25,033.00

Annual Work Plan

B0428 - Philippines - Manila

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								260,592.00
GRAND TOTAL								260,592.00

Annual Work Plan

B0428 - Philippines - Manila

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Australian DFAT	75700 - Training, Workshops and Confer	21,658.00
					30000	Australian DFAT	71300 - Local Consultants	8,568.00
					30000	Australian DFAT	72500 - Supplies	976.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,246.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,278.00
	Act1.1.2 Technical assistance for MPOS on strengthening conflict monitoring and EWER mechanisms, and the Bangsamoro Peace Institute for transitional justice and reconciliation	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	3,008.00
					30000	Australian DFAT	71300 - Local Consultants	6,379.00
					30000	Australian DFAT	75100 - Facilities & Administration	820.00
					30000	Australian DFAT	72500 - Supplies	866.00
	Act1.1.3 Technical assistance for PSRO on conflict prevention and resolution	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	5,141.00
					30000	Australian DFAT	71600 - Travel	8,828.00
					30000	Australian DFAT	72500 - Supplies	1,028.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,202.00

Annual Work Plan

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					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,066.00
	Act1.2.1 Technical assistance for target LGUs on formulation of LGU actions plans on community resilience/PVE	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	36,043.00
					30000	Australian DFAT	71600 - Travel	1,365.00
					30000	Australian DFAT	72200 - Equipment and Furniture	7,966.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	3,414.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,903.00
	Act1.2.2 Technical assistance for target barangays on integration of BPA-CoRe in BBDPs	6/1/2024	5/31/2026		30000	Australian DFAT	75100 - Facilities & Administration	1,842.00
					30000	Australian DFAT	72200 - Equipment and Furniture	20,333.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,695.00
	Act2.1.1 Convening multi-stakeholder dialogues	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	17,287.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,681.00
					30000	Australian DFAT	72200 - Equipment and Furniture	20,717.00
					30000	Australian DFAT	71600 - Travel	927.00

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					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,472.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,960.00
	Act2.2.1 Tech and operational support for women peacebuilders and mediators on WPS	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	12,085.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	8,632.00
					30000	Australian DFAT	72500 - Supplies	518.00
					30000	Australian DFAT	72200 - Equipment and Furniture	12,085.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,240.00
					30000	Australian DFAT	71600 - Travel	4,143.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,025.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	10,606.00
	Act2.3.1 Tech and operational support for youth advocates on YPS (Youth, Peace and Security)	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	6,215.00
					30000	Australian DFAT	75100 - Facilities & Administration	6,060.00
					30000	Australian DFAT	71300 - Local Consultants	18,127.00

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					30000	Australian DFAT	72200 - Equipment and Furniture	18,127.00
					30000	Australian DFAT	72500 - Supplies	777.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	3,244.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	18,904.00
	Act2.4.1 Conduct of regular consultation, dialogue and advocacy initiatives in support of rights and welfare of NMIP communities, settlers communities, and IDPs in the region	6/1/2024	5/31/2026		30000	Australian DFAT	72200 - Equipment and Furniture	12,948.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,886.00
					30000	Australian DFAT	71300 - Local Consultants	11,222.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	10,358.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,545.00
	Act2.5.1 Conduct of community-driven peace and development planning process and provision of support for implementation of priority interventions	6/1/2024	5/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,110.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,028.00
					30000	Australian DFAT	72200 - Equipment and Furniture	9,974.00

Annual Work Plan

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					30000	Australian DFAT	71300 - Local Consultants	6,362.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,903.00
	Act2.5.2 Provision of immediate assistance, livelihood and enterprise development support to facilitate economic empowerment for communities and groups in marginalized and vulnerable situations	6/1/2024	5/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	12,127.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	12,127.00
					30000	Australian DFAT	72200 - Equipment and Furniture	39,336.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,269.00
					30000	Australian DFAT	72300 - Materials & Goods	12,127.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,903.00
	Act3.1.1 Tech and operational assistance for capacity-building and on-the ground operations of peace and security mechanisms	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	17,421.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,234.00
					30000	Australian DFAT	72200 - Equipment and Furniture	17,421.00

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	Act3.1.2 Tech and operational assistance for GPH-MILF Joint Normalization Committee and Peace Implementing Panel	6/1/2024	5/31/2026		30000	Australian DFAT	75700 - Training, Workshops and Confer	25,435.00
					30000	Australian DFAT	71300 - Local Consultants	5,226.00
					30000	Australian DFAT	72500 - Supplies	1,045.00
					30000	Australian DFAT	71600 - Travel	8,362.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,419.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,319.00
	Act3.2.1 Technical and operational assistance for cascading SPD-B	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	6,969.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	3,209.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	54,136.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,145.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002597 **Report Date:** 7/1/2026

Project Title: The Bangsamoro peace process is at a critical stage as it approaches the end of its transition period in 2025. The interim Bangsamoro Government is focused on

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002597 The Bangsamoro peace process is at a critical stage as it approaches the end of its transition period in 2025. The interim Bangsamoro Government is focused on delivering key initiatives, but urgent attention is needed for marginalized and vulnerable communities. The Programme on Stabilization, Peace and Resilience in the Bangsamoro (PROSPER-Bangsamoro) aims to:- Facilitate technical and operational support to BARMM ministries, offices and agencies (MILG, MPOS, PSRO) and local government units in enhancing institutional capacities and convergence for inclusive and responsive governance;- Enable conditions for stabilization, social cohesion and community resilience through assistance for meaningful inclusionand participation of women, youth, Indigenous Peoples, civil society organizations and local social formations in conflictpreventionand peacebuilding; and,- Accompany normalization processes through support for peace process mechanisms and for the transition and transformation of former combatants and their communities towards peaceful and productive civilian lives and Moro revolutionary groups into social movements implementing PROSPER-Bangsamoro,PROSPER-Bangsamoro will collaborate with regional and local governments, civil society, and marginalized groups, building on existing networks established by previous peacebuilding programs. It aims to empower various community representatives, including women peacebuilders and former combatants.	Act3.2.2 Tech and operational assistance for implementation of specific SPD-Bangsamoro workplans	6/1/2024	5/31/2026		30000	Australian DFAT	72300 - Materials & Goods	69,685.00
					30000	Australian DFAT	72200 - Equipment and Furniture	69,685.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	4,937.00
					30000	Australian DFAT	75100 - Facilities & Administration	11,545.00
	Act3.3.1 Conduct of community-driven peace and development planning process and provision of support for implementation of priority interventions	6/1/2024	5/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	11,110.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,481.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,876.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	9,103.00
					30000	Australian DFAT	71300 - Local Consultants	12,873.00
	Act3.3.2 Provision of immediate assistance, livelihood and enterprise development	6/1/2024	5/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	11,399.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	12,127.00

Annual Work Plan

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					30000	Australian DFAT	72300 - Materials & Goods	12,856.00
					30000	Australian DFAT	72200 - Equipment and Furniture	45,827.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,481.00
	Operational Cost	6/1/2024	5/31/2026		30000	Australian DFAT	72500 - Supplies	3,593.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	15,167.00
					30000	Australian DFAT	71600 - Travel	10,046.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	656.00
					30000	Australian DFAT	74100 - Professional Services	8,237.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	20,470.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,819.00
					30000	Australian DFAT	72200 - Equipment and Furniture	7,288.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	7,282.00
	Personnel Cost	6/1/2024	5/31/2026		30000	Australian DFAT	67400 - Labour Cost – IP Staff	29,625.00

Annual Work Plan

B0428 - Philippines - Manila

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Australian DFAT	71400 - Contractual Services - Individ	96,682.00
					30000	Australian DFAT	75100 - Facilities & Administration	12,411.00

Annual Work Plan

B0428 - Philippines - Manila

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,205,184.00
GRAND TOTAL								1,205,184.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 01002597 **Report Date:** 7/1/2026

Project Title: The Bangsamoro peace process is at a critical stage as it approaches the end of its transition period in 2025. The interim Bangsamoro Government is focused on

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002597 The Bangsamoro peace process is at a critical stage as it approaches the end of its transition period in 2025. The interim Bangsamoro Government is focused on delivering key initiatives, but urgent attention is needed for marginalized and vulnerable communities. The Programme on Stabilization, Peace and Resilience in the Bangsamoro (PROSPER-Bangsamoro) aims to:- Facilitate technical and operational support to BARMM ministries, offices and agencies (MILG, MPOS, PSRO) and local government units in enhancing institutional capacities and convergence for inclusive and responsive governance;- Enable conditions for stabilization, social cohesion and community resilience through assistance for meaningful inclusionand participation of women, youth, Indigenous Peoples, civil society organizations and local social formations in conflictpreventionand peacebuilding; and,- Accompany normalization processes through support for peace process mechanisms and for the transition and transformation of former combatants and their communities towards peaceful and productive civilian lives and Moro revolutionary groups into social movements implementing PROSPER-Bangsamoro,PROSPER-Bangsamoro will collaborate with regional and local governments, civil society, and marginalized groups, building on existing networks established by previous peacebuilding programs. It aims to empower various community representatives, including women peacebuilders and former combatants.	Act1.1.1 Technical assistance for MILG on roll-out of BPA-CoRe	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	1,800.00
					30000	Australian DFAT	71600 - Travel	4,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	9,500.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,464.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	15,500.00
	Act1.1.2 Technical assistance for MPOS on strengthening conflict monitoring and EWER mechanisms, and the Bangsamoro Peace Institute for transitional justice and reconciliation	6/1/2024	5/31/2026		30000	Australian DFAT	72200 - Equipment and Furniture	7,800.00
					30000	Australian DFAT	75100 - Facilities & Administration	624.00
	Act1.1.3 Technical assistance for PSRO on conflict prevention and resolution	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	1,800.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,250.00
					30000	Australian DFAT	75100 - Facilities & Administration	324.00
	Act1.2.1 Technical assistance for target LGUs on formulation of LGU actions plans on community resilience/PVE	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	2,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	160.00

Annual Work Plan

B0428 - Philippines - Manila

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Australian DFAT	71300 - Local Consultants	1,500.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	500.00
	Act2.1.1 Convening multi-stakeholder dialogues	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	1,200.00
					30000	Australian DFAT	75100 - Facilities & Administration	296.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,500.00
	Act2.2.1 Tech and operational support for women peacebuilders and mediators on WPS	6/1/2024	5/31/2026		30000	Australian DFAT	72100 - Contractual Services-Companies	11,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,200.00
					30000	Australian DFAT	71300 - Local Consultants	3,000.00
					30000	Australian DFAT	71600 - Travel	1,000.00
	Act2.3.1 Tech and operational support for youth advocates on YPS (Youth, Peace and Security)	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	1,500.00
					30000	Australian DFAT	72300 - Materials & Goods	14,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,400.00

Annual Work Plan

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					30000	Australian DFAT	72300 - Materials & Goods	30,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,720.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,000.00
	Act3.1.1 Tech and operational assistance for capacity-building and on-the ground operations of peace and security mechanisms	6/1/2024	5/31/2026		30000	Australian DFAT	72200 - Equipment and Furniture	5,000.00
					30000	Australian DFAT	72500 - Supplies	1,500.00
					30000	Australian DFAT	75100 - Facilities & Administration	520.00
	Act3.1.2 Tech and operational assistance for GPH-MILF Joint Normalization Committee and Peace Implementing Panel	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	2,000.00
					30000	Australian DFAT	71300 - Local Consultants	11,300.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,504.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	5,500.00
	Act3.2.2 Tech and operational assistance for implementation of specific SPD-Bangsamoro workplans	6/1/2024	5/31/2026		30000	Australian DFAT	71600 - Travel	920.00
					30000	Australian DFAT	72200 - Equipment and Furniture	7,000.00
					30000	Australian DFAT	72500 - Supplies	3,500.00

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	Act3.3.1 Conduct of community-driven peace and development planning process and provision of support for implementation of priority interventions	6/1/2024	5/31/2026		30000	Australian DFAT	71300 - Local Consultants	10,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,320.00
					30000	Australian DFAT	71600 - Travel	1,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	5,000.00
					30000	Australian DFAT	72500 - Supplies	500.00
	Act3.3.2 Provision of immediate assistance, livelihood and enterprise development	6/1/2024	5/31/2026		30000	Australian DFAT	72200 - Equipment and Furniture	10,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	4,000.00
					30000	Australian DFAT	71600 - Travel	3,500.00
					30000	Australian DFAT	72300 - Materials & Goods	38,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,440.00
	Operational Cost	6/1/2024	5/31/2026		30000	Australian DFAT	73100 - Rental & Maintenance-Premises	3,000.00
					30000	Australian DFAT	71600 - Travel	1,500.00

Annual Work Plan

B0428 - Philippines - Manila

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	Personnel Cost	6/1/2024	5/31/2026		30000	Australian DFAT	75100 - Facilities & Administration	1,935.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	2,348.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	15,499.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	6,335.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								274,599.00
GRAND TOTAL								274,599.00