Annual Work Plan

B0448 - Egypt - Cairo

Project: 01002599 **Report Date:** 7/1/2026

Project Title: The Government of Egypt is implementing the Stage I & II of its HCFCs Phase-out Management Plan (HPMP) and has:• Meeting the HCFCs compliance targets

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002599 The Government of Egypt is implementing the Stage I & II of its HCFCs Phase-out Management Plan (HPMP) and has:• Meeting the HCFCs compliance targets as per the Montreal Protocol;• Maximizing climate benefits while phasing-out HCFCs;	Activity 1.1	5/27/2024	12/31/2026		63030	MONTREAL PROTOCOL	71600 - Travel	2,500.00
TOTAL								2,500.00
GRAND TOTAL								2,500.00

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01002599 The Government of Egypt is implementing the Stage I & II of its HCFCs Phase-out Management Plan (HPMP) and has:• Meeting the HCFCs compliance targets as per the Montreal Protocol;• Maximizing climate benefits while phasing-out HCFCs;	Activity 1.1	5/27/2024	12/31/2026		63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					63030	MONTREAL PROTOCOL	71300 - Local Consultants	10,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	12,500.00
					63030	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	40,000.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	18,000.00
					63030	MONTREAL PROTOCOL	71800 - Contractual Services-Imp Partn	5,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	3,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	6,000.00
					63030	MONTREAL PROTOCOL	74100 - Professional Services	2,000.00
TOTAL								97,500.00
GRAND TOTAL								97,500.00