Annual Work Plan

B0448 - Egypt - Cairo

Project: 01002602 **Report Date:** 7/1/2026

Project Title: The proposed arrangements, preparation strategy and budget for the preparation of the HFC-related standalone investment projects that will support

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002602 The proposed arrangements, preparation strategy and budget for the preparation of the HFC-related standalone investment projects that will support Egypt to contain the HFC consumption and facilitate the early implementation of the Kigali Amendment to the Montreal Protocol	Activity 1	5/27/2024	12/31/2026		63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	500.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	15,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	5,500.00
TOTAL								21,000.00
GRAND TOTAL								21,000.00

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01002602 The proposed arrangements, preparation strategy and budget for the preparation of the HFC-related standalone investment projects that will support Egypt to contain the HFC consumption and facilitate the early implementation of the Kigali Amendment to the Montreal Protocol	Activity 1	5/27/2024	12/31/2026		63030	MONTREAL PROTOCOL	64300 - Staff Mgmt Costs - IP Staff	500.00
					63030	MONTREAL PROTOCOL	71800 - Contractual Services-Imp Partn	5,000.00
					63030	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	1,000.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	6,000.00
					63030	MONTREAL PROTOCOL	71600 - Travel	5,500.00
					63030	MONTREAL PROTOCOL	74100 - Professional Services	1,000.00
TOTAL								19,000.00
GRAND TOTAL								19,000.00