Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 1.1.1 Drafting Notes AG Ministry	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	25,000.00
	Activity 1.1.2 Support the Development of a Quality Assurance Framework for the NSS - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.2.1 Upgrade data collection, computing and transportation equiipment	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	89,041.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	80,000.00
	Activity 1.3.1 Use of TASC Methodology - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	7,500.00
	Activity 1.3.4 Increase SIB's technical and leadership capacity - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	70,000.00
	Activity 1.4.1 Strengthening of SIB's NSS Unit	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

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Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 1.4.3 MICS + new data sets to monitor SDG	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	60,000.00
	Activity 1.5.1 Strengthening of SIB NSS Unit	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	9,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00
	Activity 1.5.2 Enable National Statistical Monitoring Tables	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	3,750.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	10,500.00
	Activity 2.1.3 Expand data collection and analysis for Early Warning Capacities	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	60,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	15,000.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 2.1.3 Expand data collection and analysis for Early Warning Capacities	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	20,000.00
	Activity 2.1.4 Update of Justice Information System	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	15,000.00
	Activity 3.1.1 Support PMU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	22,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	9,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	3,000.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 3.1.1 Support PMU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	7,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	98,000.00
	Activity 3.1.2 Monitoring & Evaluation	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	5,000.00
	Activity 3.1.3 Communication & Visibility	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00
	GMS UNDP	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	68,328.00
	Payment to UNRCO 1% Coordination Levy	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	6,826.00
TOTAL								750,145.00
GRAND TOTAL								750,145.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 1.1.2 Support the Development of a Quality Assurance Framework for the NSS - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	35,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,500.00
	Activity 1.1.4 Building of Consumer Confidence	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	20,000.00
	Activity 1.2.2 Support Expansion of BNSS portal	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	20,000.00
	Activity 1.3.2 Develop Costed Capacity Dev Plan - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	15,000.00
	Activity 1.3.3 Administer Training Package to SIB and NSS - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.3.4 Increase SIB's technical and leadership capacity - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	334,572.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 1.4.1 Strengthening of SIB's NSS Unit	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.4.2 Administer National Survey for new SDG Indicatiors - WFP	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	82,500.00
	Activity 1.5.1 Strengthening of SIB NSS Unit	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	18,000.00
	Activity 1.5.2 Enable National Statistical Monitoring Tables	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	7,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	21,000.00
	Activity 2.1.2 Expand capabilities of BAIM for data capture analysis and management	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	25,000.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 2.1.2 Expand capabilities of BAIM for data capture analysis and management	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	59,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	28,000.00
	Activity 2.1.3 Expand data collection and analysis for Early Warning Capacities	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	40,000.00
	Activity 2.1.4 Update of Justice Information System	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	57,500.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 2.1.5 Support Digitization within VSU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	50,000.00
	Activity 3.1.1 Support PMU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	45,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	12,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	143,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	4,000.00
	Activity 3.1.2 Monitoring & Evaluation	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,500.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 01002606 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 3.1.2 Monitoring & Evaluation	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	10,000.00
	Activity 3.1.3 Communication & Visibility	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00
	GMS FAO	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	11,340.00
	GMS UNDP	3/12/2024	6/30/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	63,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	60,000.00
	GMS UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	35,845.00
	GMS UNICEF	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	11,616.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	GMS WFP	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	18,363.00
	Payment to UNRCO 1% Coordination Levy	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	8,764.00
	Support to increased functionality of SDU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	9,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	15,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	25,000.00
TOTAL								1,441,900.00
GRAND TOTAL								1,441,900.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 1.1.3 Support SIP Quality Assurance Framework - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,600.00
	Activity 1.1.4 Building of Consumer Confidence	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	20,000.00
	Activity 1.2.2 Support Expansion of BNSS portal	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	20,000.00
	Activity 1.3.3 Administer Training Package to SIB and NSS - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
	Activity 1.3.4 Increase SIB's technical and leadership capacity - UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	202,285.00
	Activity 1.4.1 Strengthening of SIB's NSS Unit	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0483 - Belize - Cty Pgmm

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 1.5.1 Strengthening of SIB NSS Unit	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	18,000.00
	Activity 1.5.2 Enable National Statistical Monitoring Tables	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	21,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	7,500.00
	Activity 2.1.2 Expand capabilities of BAIM for data capture analysis and management	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	30,000.00
	Activity 2.1.4 Update of Justice Information System	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.1.5 Support Digitization within VSU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	100,000.00
	Activity 3.1.1 Support PMU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	61100 - Salary Costs - NO Staff	143,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 3.1.1 Support PMU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	4,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	12,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	45,000.00
	Activity 3.1.2 Monitoring & Evaluation	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	10,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002606	Activity 3.1.3 Communication & Visibility	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00
	GMS UNDP	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	60,565.00
	GMS UNFPA	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	19,452.00
	Payment to UNRCO 1% Coordination Levy	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,730.00
	Support to increased functionality of SDU	3/12/2024	6/30/2028		30000	KOREA INTERN. COOPERATION AGENCY	71800 - Contractual Services-Imp Partn	15,600.00
TOTAL								871,632.00
GRAND TOTAL								871,632.00