Annual Work Plan

B0422 - Nepal - Kathmandu

Project: 01002611 **Report Date:** 7/1/2026

Project Title: Building on past urban preparedness and drawing learnings from recent disasters, the action aims to institutionalize operational urban and earthquake p

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01002611 **Report Date:** 7/1/2026

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01002611 Building on past urban preparedness and drawing learnings from recent disasters, the action aims to institutionalize operational urban and earthquake preparedness and response in targeted provinces and municipalities and link it with federal mechanism. With inclusion at the heart of the action, addressing specific needs of vulnerable groups especially women, children and persons with disabilities, it also intends to upscale interventions in project area and beyond. The key result areas: i)Government-led operational system for urban and earthquake preparedness institutionalized at provincial and local level for effective response ii) Coordination and information management strengthened at provincial and municipal levels, aligned with national framework, for disaster risk governance; iii) Enhanced policy engagement for scalability of disaster preparedness and response mechanism at federal, provincial, and local levels.It has been identified based on deeper risk analysis, consultation with federal, provincial, and municipal governments and development partners engaged in similar interventions, lessons learned from the recent earthquakes including Jajarkot earthquake & learnings from SUPER. Under the leadership of the NDRRMA, provincial government and municipalities, the project will be implemented by a UNDP led consortium with UNICEF and UN WOMEN and HI, and in close coordination with RCO, WHO, PIN, NRCS, CSOs and other development partners and will engage parliamentarians, various association of municipalities, government training institutions, media and private sector. In the ongoing federalization context, the Action aims to institutionalize urban preparedness including continuity of essential services such	1.1 Institutionalize DRM policies. UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	6,510.00
	1.1 Institutionalize DRM policies.HII	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	800.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	3,000.00
	1.1 Institutionalize DRM policies.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	50,200.00
	1.1 Institutionalize DRM policies.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	1,000.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
	1.2 Conduct urban and issue-based simu.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	30,764.00
	1.2 Conduct urban and issue-based simu.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	105.00
	1.3 Mechanism for refresher trg.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	30,800.00

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as ambulance, fire service, water supply, electricity, access for relief etc. through policy and procedures, knowledge transfer and capacity development, financing arrangement and partnership and will contribute to create environment for upscaling.							
	1.4 Operationalize response vol.mech.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	301.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	500.00
	1.4 Operationalize response vol.mech.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	22,470.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	9,396.00
	1.4 Operationalize response vol.mech.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	710.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	505.00
	2.1 Strengthen provincial clus.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	300.00
					30079	European Comm. Humanit. Aid	75700 - Training, Workshops and Confer	200.00

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					Off		
2.1 Strengthen provincial clus.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	12,879.00
2.1 Strengthen provincial clus.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	15,000.00
2.2 Improve usage of EOC.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	38,842.00
2.2 Improve usage of EOCs. UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	1,000.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,120.00
2.2 Improve usage of EOCs.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	35.00
2.3 Continued eng. to create mech.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	12,439.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	4,491.00
3.1 Collaboration with NDRRMA.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid	72600 - Grants	11,578.00

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					Off		
3.1 Collaboration with NDRRMA.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	5,000.00
3.2 Engaging parliamentarians.UNPD	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	40,400.00
3.4 Study tour on dis.prep.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	13,578.00
3.5 Documentation of ECHO support.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	1,927.00
3.5 Documentation of ECHO support.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	350.00
3.6 Demonstrate mechanisms.UNDP	8/1/2024	8/8/2024		30079	European Comm. Humanit. Aid Off	72600 - Grants	26,057.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	6,548.00
3.7 Project Manage Cost. UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	563.00
				30079	European	73400 - Rental & Maint of Other Equip	4,155.00

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						Comm. Humanit. Aid Off		
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	1,281.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	10,461.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	2,094.00
					30079	European Comm. Humanit. Aid Off	63100 - Non-Recurrent Payroll - NO Stf	4,375.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	90,554.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	2,281.00
					30079	European Comm. Humanit. Aid Off	64300 - Staff Mgmt Costs - IP Staff	30,000.00
					30079	European Comm. Humanit. Aid Off	72500 - Supplies	844.00
					30079	European	73100 - Rental & Maintenance-	13,298.00

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					Comm. Humanit. Aid Off	Premises	
3.7 Project Management Cost, HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	2,350.00
				30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	7,537.00
				30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	330.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	817.00
				30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	1,454.00
3.7 Project Management Cost. UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	385.00
				30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	10,000.00
				30079	European Comm. Humanit. Aid	75100 - Facilities & Administration	727.00

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					Off		
3.7 Project Management Cost. UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	2,000.00
				30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	3,928.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,628.00
				30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	2,000.00
				30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	19,619.00
				30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	10,000.00

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TOTAL									572,986.00
GRAND TOTAL									572,986.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01002611 Building on past urban preparedness and drawing learnings from recent disasters, the action aims to institutionalize operational urban and earthquake preparedness and response in targeted provinces and municipalities and link it with federal mechanism. With inclusion at the heart of the action, addressing specific needs of vulnerable groups especially women, children and persons with disabilities, it also intends to upscale interventions in project area and beyond. The key result areas: i)Government-led operational system for urban and earthquake preparedness institutionalized at provincial and local level for effective response ii) Coordination and information management strengthened at provincial and municipal levels, aligned with national framework, for disaster risk governance; iii) Enhanced policy engagement for scalability of disaster preparedness and response mechanism at federal, provincial, and local levels.It has been identified based on deeper risk analysis, consultation with federal, provincial, and municipal governments and development partners engaged in similar interventions, lessons learned from the recent earthquakes including Jajarkot earthquake & learnings from SUPER. Under the leadership of the NDRRMA, provincial government and municipalities, the project will be implemented by a UNDP led consortium with UNICEF and UN WOMEN and HI, and in close coordination with RCO, WHO, PIN, NRCS, CSOs and other development partners and will engage parliamentarians, various association of municipalities, government training institutions, media and private sector. In the ongoing federalization context, the Action aims to institutionalize urban preparedness including continuity of essential services such	1.1 Institutionalize DRM policies. UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	20,640.00
	1.1 Institutionalize DRM policies.HII	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	4,500.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	1,200.00
	1.1 Institutionalize DRM policies.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	9,821.00
	1.1 Institutionalize DRM policies.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	5,000.00
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	4,000.00
	1.2 Conduct urban and issue-based simu.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,500.00
	1.2 Conduct urban and issue-based simu.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	19,112.00

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as ambulance, fire service, water supply, electricity, access for relief etc. through policy and procedures, knowledge transfer and capacity development, financing arrangement and partnership and will contribute to create environment for upscaling.							
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	5,000.00
	1.2 Conduct urban and issue-based simu.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	2,000.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	3,000.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	5,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,330.00
	1.2 Conduct urban and issue-based simu.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	26,037.00
	1.3 Mechanism for refresher trg.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	19,200.00
	1.3 Mechanism for	8/1/2024	7/31/2026		30079	European	72600 - Grants	18,200.00

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refresher trg.UNICEF					Comm. Humanit. Aid Off		
1.4 Operationalize response vol.mech.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	714.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,000.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
				30079	European Comm. Humanit. Aid Off	72200 - Equipment and Furniture	1,000.00
1.4 Operationalize response vol.mech.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	3,719.00
1.4 Operationalize response vol.mech.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	4,978.00
				30079	European Comm. Humanit. Aid Off	72600 - Grants	6,240.00
1.4 Support on sustainable operation of Early Warning System in Thuli Bheri Wathershed	8/1/2024	7/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	9,259.00

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1.4 Support to NDRRMA/MoHA/MoUD/Sub Nat Gov. - Capacity building & Policy Planning	8/1/2024	7/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,500.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	12,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	48,000.00
2.1 Strengthen provincial clus.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,000.00
2.1 Strengthen provincial clus.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	26,954.00
2.1 Strengthen provincial clus.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	10,000.00

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2.2 Improve usage of EOC.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,221.00
				30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	9,740.00
2.2 Improve usage of EOCs. UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	10,000.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	5,014.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,751.00
2.2 Improve usage of EOCs.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	245.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,500.00
2.2 Improve usage of EOCs.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid	72600 - Grants	18,436.00

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					Off		
2.3 Continued eng. to create mech.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,400.00
				30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	9,033.00
2.3 Continued eng. to create mech.UNICEF.	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	6,234.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	3,614.00
3.1 Collaboration with NDRRMA.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	500.00
3.1 Collaboration with NDRRMA.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	14,730.00
				30079	European Comm. Humanit. Aid	75700 - Training, Workshops and Confer	8,978.00

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					Off		
3.1 Collaboration with NDRRMA.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	2,770.00
3.1 Collaboration with NDRRMA.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	5,000.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	7,000.00
3.2 Engaging parliamentarians.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	1,000.00
				30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	1,000.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,500.00
3.2 Engaging parliamentarians.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	12,482.00
3.4 Study tour on dis.prep.UNDP	8/1/2024	7/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00

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				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	15,000.00
3.4 Study tour on dis.prep.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	8,250.00
3.5 Documentation of ECHO support.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	315.00
3.5 Documentation of ECHO support.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	4,167.00
3.5 Documentation of ECHO support.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,050.00
				30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,000.00
3.6 Demonstrate mechanisms.UNDP	8/1/2024	8/8/2024		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	3,074.00
				30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	5,211.00

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3.6 Demonstrate mechanisms.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	11,172.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,719.00
3.7 Project Manage Cost. UNDP	8/1/2024	7/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	238,936.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	5,225.00
				30079	European Comm. Humanit. Aid Off	72400 - Communic & Audio Visual Equip	1,350.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	741.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	6,578.00
				04000	UNITED	74500 - Miscellaneous Expenses	24,729.00

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						NATIONS DEVELOPMENT PROGRAMME		
					30079	European Comm. Humanit. Aid Off	64300 - Staff Mgmt Costs - IP Staff	20,001.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	21,154.00
					30079	European Comm. Humanit. Aid Off	72500 - Supplies	2,025.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	5,675.00
					30079	European Comm. Humanit. Aid Off	63100 - Non-Recurrent Payroll - NO Stf	10,625.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	3,175.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	11,915.00
					30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	9,972.00

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					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	6,588.00
	3.7 Project Management Cost, HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	1,143.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	5,033.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	8,247.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,836.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	26,091.00
	3.7 Project Management Cost. UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	5,248.00
					30079	European Comm. Humanit. Aid	74200 - Audio Visual&Print Prod Costs	3,247.00

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						Off		
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	769.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	20,105.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	277,956.00
	3.7 Project Management Cost. UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	8,422.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	78,478.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	2,000.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	35,223.00
					30079	European Comm. Humanit. Aid	75100 - Facilities & Administration	9,586.00

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						Off		
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	12,819.00

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TOTAL								1,359,402.00
GRAND TOTAL								1,359,402.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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01002611 Building on past urban preparedness and drawing learnings from recent disasters, the action aims to institutionalize operational urban and earthquake preparedness and response in targeted provinces and municipalities and link it with federal mechanism. With inclusion at the heart of the action, addressing specific needs of vulnerable groups especially women, children and persons with disabilities, it also intends to upscale interventions in project area and beyond. The key result areas: i)Government-led operational system for urban and earthquake preparedness institutionalized at provincial and local level for effective response ii) Coordination and information management strengthened at provincial and municipal levels, aligned with national framework, for disaster risk governance; iii) Enhanced policy engagement for scalability of disaster preparedness and response mechanism at federal, provincial, and local levels.It has been identified based on deeper risk analysis, consultation with federal, provincial, and municipal governments and development partners engaged in similar interventions, lessons learned from the recent earthquakes including Jajarkot earthquake & learnings from SUPER. Under the leadership of the NDRRMA, provincial government and municipalities, the project will be implemented by a UNDP led consortium with UNICEF and UN WOMEN and HI, and in close coordination with RCO, WHO, PIN, NRCS, CSOs and other development partners and will engage parliamentarians, various association of municipalities, government training institutions, media and private sector. In the ongoing federalization context, the Action aims to institutionalize urban preparedness including continuity of essential services such	1.1 Institutionalize DRM policies. UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	874.00
					30079	European Comm. Humanit. Aid Off	72600 - Grants	12,479.00
	1.1 Institutionalize DRM policies.HII	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	175.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	2,000.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
	1.1 Institutionalize DRM policies.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
					30079	European Comm. Humanit. Aid Off	72600 - Grants	77,628.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	5,469.00
	1.1 Institutionalize DRM policies.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	368.00

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as ambulance, fire service, water supply, electricity, access for relief etc. through policy and procedures, knowledge transfer and capacity development, financing arrangement and partnership and will contribute to create environment for upscaling.								
					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	3,000.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	2,250.00
	1.2 Conduct urban and issue-based simu.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	105.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,000.00
	1.2 Conduct urban and issue-based simu.UNDP	8/1/2024	7/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,224.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
					30079	European Comm.	72100 - Contractual Services-Companies	14,596.00

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					Humanit. Aid Off		
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,057.00
1.2 Conduct urban and issue-based simu.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	3,500.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	2,500.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	630.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	3,000.00
1.2 Conduct urban and issue-based simu.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	10,229.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	716.00
1.3 Mechanism for refresher trg.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	35.00
				30079	European Comm.	71600 - Travel	500.00

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					Humanit. Aid Off		
1.4 Operationalize response vol.mech.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	105.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,000.00
1.4 Operationalize response vol.mech.UNDP	8/1/2024	7/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,430.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
				04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,000.00

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,480.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,070.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	35.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
	1.4 Operationalize response vol.mech.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	4,390.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	307.00
	2.1 Strengthen provincial clus.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	105.00
					30079	European Comm. Humanit. Aid	75700 - Training, Workshops and Confer	1,000.00

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					Off		
2.1 Strengthen provincial clus.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	35.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
2.1 Strengthen provincial clus.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	4,935.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	345.00
2.1 Strengthen provincial clus.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	2,145.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	150.00
2.2 Improve usage of EOC.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	56,286.00
				30079	European Comm. Humanit. Aid	71600 - Travel	500.00

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					Off		
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	3,975.00
2.2 Improve usage of EOCs. UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	486.00
				30079	European Comm. Humanit. Aid Off	72100 - Contractual Services-Companies	5,000.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	384.00
2.2 Improve usage of EOCs.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,000.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	105.00
2.2 Improve usage of EOCs.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	12,389.00
				30079	European	75100 - Facilities & Administration	867.00

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					Comm. Humanit. Aid Off		
2.3 Continued eng. to create mech.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	560.00
				30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	7,000.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	1,000.00
2.3 Continued eng. to create mech.UNICEF.	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	2,294.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	161.00
3.1 Collaboration with NDRRMA.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,500.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	140.00
3.1 Collaboration with	8/1/2024	7/31/2026		30079	European	72100 - Contractual Services-	7,000.00

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NDRRMA.UNDP					Comm. Humanit. Aid Off	Companies	
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	490.00
3.1 Collaboration with NDRRMA.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	194.00
				30079	European Comm. Humanit. Aid Off	72600 - Grants	2,770.00
3.1 Collaboration with NDRRMA.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	3,000.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	490.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	4,000.00
3.2 Engaging parliamentarians.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	1,500.00
				30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	1,000.00

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				30079	European Comm. Humanit. Aid Off	71600 - Travel	1,000.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	245.00
3.2 Engaging parliamentarians.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	2,670.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	187.00
3.3 Media advocacy for policy dialogue on DRRM	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	35.00
				30079	European Comm. Humanit. Aid Off	71600 - Travel	500.00
3.4 Study tour on dis.prep.UNDP	8/1/2024	7/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	17,230.00
				30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	25,219.00
				30079	European Comm.	71600 - Travel	500.00

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						Humanit. Aid Off		
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,800.00
	3.5 Documentation of ECHO support.HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	1,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	210.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	2,000.00
	3.5 Documentation of ECHO support.UNDP	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	2,000.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,000.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	1,464.00
					30079	European Comm. Humanit. Aid	75700 - Training, Workshops and Confer	15,909.00

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					Off		
3.5 Documentation of ECHO support.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	2,470.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	173.00
3.5 Documentation of ECHO support.UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,000.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	210.00
3.6 Demonstrate mechanisms.UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	72600 - Grants	6,213.00
				30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	435.00
3.7 Project Manage Cost. UNDP	8/1/2024	7/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	114,539.00
				30079	European Comm. Humanit. Aid Off	64300 - Staff Mgmt Costs - IP Staff	16,820.00

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					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,430.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	6,141.00
					30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	5,817.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,178.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	1,658.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	2,249.00
					30079	European Comm. Humanit. Aid Off	75700 - Training, Workshops and Confer	131.00
					30079	European Comm. Humanit. Aid Off	71600 - Travel	1,394.00
					30079	European Comm.	72400 - Communic & Audio Visual Equip	788.00

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						Humanit. Aid Off		
					30079	European Comm. Humanit. Aid Off	72500 - Supplies	1,181.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	4,335.00
	3.7 Project Management Cost, HI	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	41,454.00
					30079	European Comm. Humanit. Aid Off	73400 - Rental & Maint of Other Equip	1,067.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	10,611.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	4,697.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	4,048.00
	3.7 Project Management Cost. UNICEF	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid	72600 - Grants	2,249.00

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						Off		
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	1,152.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	25,835.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	301,590.00
					30079	European Comm. Humanit. Aid Off	74200 - Audio Visual&Print Prod Costs	3,247.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	23,385.00
	3.7 Project Management Cost. UNW	8/1/2024	7/31/2026		30079	European Comm. Humanit. Aid Off	71600 - Travel	3,000.00
					30079	European Comm. Humanit. Aid Off	74500 - Miscellaneous Expenses	11,739.00
					30079	European Comm. Humanit. Aid Off	75100 - Facilities & Administration	10,329.00

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					30079	European Comm. Humanit. Aid Off	71300 - Local Consultants	2,000.00
					30079	European Comm. Humanit. Aid Off	73100 - Rental & Maintenance-Premises	19,371.00
					30079	European Comm. Humanit. Aid Off	71400 - Contractual Services - Individ	111,453.00

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TOTAL								1,192,316.00
GRAND TOTAL								1,192,316.00