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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2024

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	10 meetings per year AGYW program in BGL, CS and Bié; 342 CHA, 15 M&E Assistants, 24 Supervision supervisors -3PL	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,866.00
	126 Peer Educators, 3 PL, 12 Supervisors, 7 M&E Assistants, 3 Adm assistant. Total 151 persons.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,775.00
	240 PMTC CHA, initial training + refresher trainings x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	17,364.00
	Activity description: Printing of iCCM/ADECOS manuals and books	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	37,147.00
	ADECOS Subsidy	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	109,166.00
	ADECOS TOT Bie 3 people from each municipality (9) to the province trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	39,520.00



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	ADECOS Training and refreshment trainings in Malaria Case Management	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	16,010.00
	ADECOS Trainings and refreshment trainings for M&E and BCC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	63,049.00
	ADPP - Human Resources in Luanda HQ	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	101,485.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	26,326.00
	ADPP General Management Services @ 5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	93,146.00



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	Capacity building and support from GFPHST teams	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	53,250.00
	Carry out formative supervision in malaria/HIV/TB case management using HNQIS digital tool (data quality assessment/assurance) in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	17,874.00
	Carry out formative supervision in malaria/HIV/TB case management using HNQIS digital tool (data quality assessment/assurance) in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,701.00
	Clinical meetings with INLS and provincial clinical formers on HIV	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,693.00



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	CO personnel involved in GF Project support	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	101,985.00
	Community Health Agents AGYW, Monthly subcidy of 64.800 x 300 CHA (100 Bgl, 100 CS, 100 Bié) x 12 months x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	186,518.00
	Community Health Agents PMTCT/ADHERENCE, Monthly subcidy of 64.800 x 240 CHA	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	140,501.00
	Community Health Agents TB, Monthly subcidy of 64.800 x 320 CHA (100 Bgl, 100 CS, 120 Bié) x 12 months x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	94,774.00
	Computers, projector, Printers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	17,925.00



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	Contracts for Maintenance and Services	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	37,880.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	253,402.00
	Data collection sheets - 10 CHA month x 986 CHA x 12 months by year. Average cost for photocopying printing 135 AOA by sheet.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	6,220.00
	Develop and implement an electronic system for the individual monitoring of HIV patients on ART	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	4,743.00
	Dissemination and distribution of malaria diagnosis and treatment guidelines and job aids in all (603) HFs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	2,906.00



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	Establishment of an independent unit at the central level and personnel to oversee laboratory services and develop national laboratory quality standards	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	54,671.00
	Establishment of genomic surveillance strategic plans, including integration of genomic surveillance sample collection into the existing national and/or regional sample referral systems	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	5,394.00
	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers (by INLS) and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,755.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,289.00
	Expand VL to all municipalities in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,748.00
	Facilitate regular meetings at municipal level to review, analyze and compare facility level data and at provincial level, to review and compare municipal level data in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,800.00
	Facilitate the development of an in-service training tool for better data management targeted to municipal and provincial supervisors for the HIV and TB programmes;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	10,194.00



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	Fuel for 70 motorbikes divided between field supervisors and CHA in Benguela, Cuanza Sul and Bié x 200 km month x 69 akz km.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	526.00
	GLC Contribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	320.00
	Global Fund PMU& Benguela, Cuanza Sul, Bie and Luanda - Human Resources	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	1,647,538.00
	GPS-Benguela hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	8,034.00
	Grant M&E coordination meetings with grant M&E focal points	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,176.00



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	HR - PMTCT/ADHERENCE teams in Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	51,675.00
	HR - Provincial Operational Teams, Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	115,549.00
	HR - TB Program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	30,384.00
	HR Key population program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	49,935.00
	HR salaries	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	170,755.00



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	IBBS Study on HIV, TB, Syphilis and Viral Hepatitis Prevalence Among miners in Angola (including the estimation of population size)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	13,290.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,051.00
	Implement the diagnostic connectivity solution in all new and existing GeneXpert machines, LPA and Bactec in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,291.00
	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP: train counsellors, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,552.00
	Implementation of entomological surveillance activities in the three provinces through the service provider	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	28,509.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	36,494.00
	Improve, guarantee and ensure better planning mechanisms at municipal, provincial and national levels - through training in using the planning tool FPOM in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,350.00
	Improvements to DHIS2 (server cost)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	20,895.00
	Increase medical and nursering staff capacity for PMTCT management - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	942.00
	Increase medical and nursering staff capacity for PMTCT management - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,548.00



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	Increase nurse staff capacity for HIV clinical management (including TB/HIV coinfection, Family planning): training provincial trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,070.00
	Increase nurse staff capacity for HIV clinical management training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	21,332.00
	Initial SSR meetings, Quarterly SSR meetings, Quarterly planning meetings, Provincial Project launch, Initial Municipal meetings, Initial workshops	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	12,726.00
	Initial training 100 CHA Bié 1st year x 5 days, 300 CHA (100 BGL, 100 CS, 100 Bié), refresher training x 2 days in Y2 and Y3	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	21,376.00



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	Integrated training of doctors and nurses on screening diagnosis case mgt for sensitive and MDR TB. Sensibilization of the prison management on TB - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,169.00
	International Travel: M&E, PSM and Finance technical support to grant implementation (PR and SRs)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,798.00
	Interprovincial program unit and 3 provincial operational teams (4 offices) + office stationary for SSRs and consumables ADPP Luanda Office	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	84,408.00
	LLIN Municipality to End User Distribution Costs for CFP Nets, in all three provinces	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,913.00
	Maintenance Cost for 5 vehicles, estimate 324.000 per vehicle/month and 70 motorbikes x 10.000 per month	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	14,252.00



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	Maintenance of motor vehicles UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	39,897.00
	Management Trainings - catering, transport, materials, venue and trainer. 2 trainings x 2 days x 12 subprojects x 2 participants	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,481.00
	Meetings with community and religious leaders: 3 meetings per year x 30 pers x 31 municipalities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,356.00
	MoH hires for RSSH and Capacity Development	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	34,564.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Monthly incentives for transport - TB patients. Avarage 10.000 AOA x 100 persons x 3 provinces x 12 months x 3 years	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	28,996.00
	Monthly meetings with CHA PMTCT, ARV, PL and supervisors - 240 CHA, 1 PL, 15 Supervisors, 9 M&E Assistants, 3 Adm assistant.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,411.00
	Monthly transport subsidy for community activities of 15.000 AOA for 320 TB CHA Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	30,112.00
	Monthly transport subsidy for community activities of 15.000 AOA for AGYW 300 CHA Benguela (100), Cuanza Sul (100) and Bié (100) x 12 months	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	41,542.00
	Monthly transport subsidy for community activities of 15.000 AOA for PMTCT, ARV 240 CHA	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,136.00
	Monthly Transport subsidy of 15.000/month for 126 Peer Educators for KP community activities, 48 BGL, 40 CS and 38 Bié.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,871.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Motor vehicle Insurance UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	167.00
	Mutual support groups - 1 per municipality x 31 municipalities 10 persons x 2 times per month.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,721.00
	National office Project Support Cost Allocation	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	33,750.00
	Offer genotyping exams for patient in virological failure- Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	172,425.00
	Office costs shared costs at Central Level	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	4,471.00
	Office costs shared costs in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	11,533.00



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Annual Work Plan

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Office costs shared costs in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	46,622.00
	Office costs shared costs in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	6,140.00
	Office running Costs for Benguela-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	34,418.00
	Office running Costs for Bie-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	32,980.00
	Office running Costs for Cuanza Sul-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	10,694.00
	Peer Educators Key population, Monthly subsidy of 88.000 x 126 Peer Educators	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	98,526.00



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Annual Work Plan

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Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Polo, west, bag, raincoat and boots for 270 PMTCT, ARV, CHA and other staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	14,766.00
	Polo, west, bag, raincoat and boots for 151 KP Peer Educators and other staff.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	8,258.00
	Polo, west, bag, raincoat and boots for 370 TB CHA and other staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	20,236.00
	Polo, west, bag, raincoat and boots for, 345 AGYW CHA and other staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	18,868.00
	PR - OAI audit	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	90,525.00
	Pre-Campaign Lessons Learned Meeting in Bie (25 participants from the province, 5 participants from Luanda, 3 days)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,697.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Printed Materials - data collection sheets estimate 10 sheets by month	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	21,502.00
	Printing and distribution of data collection tools for the three programmes, including SRH tools;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	22,387.00
	Proactive BCC to health determinants and prevention against Malaria	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	4,013.00
	Procurement of antimalarial medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,017,673.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	33,677.00
	Procurement of ARVs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	12,160.00



Annual Work Plan

B0300 - Angola - Luanda

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of ARVs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,585.00
	Procurement of Consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	61,990.00
	Procurement of iCCM/ADECOS toolkit and visibility materials	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	78,573.00
	Procurement of ITNs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	309,351.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,257,190.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,504.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Laboratory reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	307,218.00
	Procurement of Male Condoms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	227,628.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	28,971.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	20,693.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	136,577.00
	Procurement of medicines for OIs, STIs, and COIMs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	99,929.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Megaphones (916 Megaphone and 4,000 battery packs)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	20,361.00
	Procurement of Molecular testing equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	95,158.00
	Procurement of Molecular testing reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	65,598.00
	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	259.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	43,463.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	392,761.00



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B0300 - Angola - Luanda

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	39,607.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	84,041.00
	Procurement of TB medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	102,954.00
	Promotion materials, Polos, west and Bags for inter provincial progam unit and 3 provincial operational teams - total 34 staff. + 10 extra.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	2,464.00
	Provide technical support in M&E from the central level to the provincial level, with an objective to support provincial needs to improve data quality in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	359.00
	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,856.00



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Annual Work Plan

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,817.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	28,994.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,856.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,856.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	144,080.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,639.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,856.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,200.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	28,423.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	76,605.00
	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	59,118.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,315.00



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Annual Work Plan

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Project: 01002615

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,959.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,538.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,057.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	108,675.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	82,307.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,929.00



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Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	95,115.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,714,422.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	52.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,357.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,851.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26,428.00



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B0300 - Angola - Luanda

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	269.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	51,381.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	99,334.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,949.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	91.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,453.00



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Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	245,536.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	102,925.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,642.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	101,635.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,263.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,110.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,648.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,119.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	51.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	362,302.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	52,352.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	32,654.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	868,954.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,982.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,589.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,377.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	36,854.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	401.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	81,235.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,894.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	57,793.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,029.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,152.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,820.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,140.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,972.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,301.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,913.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,804.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	420.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,062.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	312.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	383.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,281.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,837.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,863.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,184.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	287,607.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,706.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,307.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	70,655.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,188.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services- Companies	6,428.00
	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	954.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,567.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,265.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	95,486.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,808.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,467.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	40,026.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	19,982.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,991.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	32,008.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,151.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	388.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,990.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	38,630.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	750.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	36,989.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	666,719.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,027.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	157.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	42,263.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,277.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	53.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,314.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,376.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,053.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,306.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	33,219.00
	PUDR development retreat	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	34,659.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Purchase of 3 screens and 5 projectors for Bié for ADPP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	21,922.00
	QA/QI for PMTCT cascade	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	60,674.00
	Quarterly meetings with 3 Provincial and 31 municipal health authorities and HFs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,977.00
	Quarterly programmatic report retreat in benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,113.00
	Quarterly programmatic report retreat in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	265.00
	Regular meetings between supervisors and TB CHA. 12 meetings per year x 320 CHA + 50 other staff in 3 provinces.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,768.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Roll out of capacity building modules in planning, organization, management, and monitoring of Health Services in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,943.00
	Roll out of capacity building modules in planning, organization, management, and monitoring of Health Services in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,075.00
	Service Provider Lab to be determined.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	35,784.00
	Snacks and trsp subsidy for meetings. 20 people by group, 1 meeting per month, 1 group by municipality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	656.00
	Snacks and trsp subsidy for meetings. 20 people by group, 2 meetings per month, 1 group by municipality x 31 municipalities x 2500	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	649.00
	SRs audits (External audit)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	5,698.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Supervision AGYW Program, PL and supervisors - 3 PL, 24 Supervisors. Average 1 day per month x 27 persons in 3 provinces x 12 months.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,231.00
	Supervision from INLS to reference HF and NGO that are implementing ST	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,850.00
	Supervision from the municipal level to HF	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	488.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	195.00
	Supervision KP Program, PL and supervisors - 1 PL, 3 Supervisors	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,031.00
	Supervision PMTCT/ARV program PL and supervisors - 3 PL, 15 Supervisors. Expencc includes overnight perdiem	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,126.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Supervision TB program, 3 PL, 32 Supervisors. Average 1 day per month x 35 persons x 12 months.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,191.00
	Supervision trips between Luanda and the provinces by UNDP staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	38,428.00
	Tablets and username for trainings on eLearning Platform (KASSAI) - 50 tablets per province, plus one username per HF per year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	31,500.00
	Tablets for HNQIS Supervision Tool (1 per municipality plus 9)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	13,950.00
	Technical and financial assistance for the TB programme reviews (mid-term and final);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	8,755.00
	Technical assistance to ARMED for the elaboration of a National Formulary of Medicines (FNM)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	260.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Technical assistance to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 (retrospective and prospective data);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,040.00
	Technology and electronic systems for contact tracing, results reporting, diagnostics and others	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	78,559.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	123,294.00
	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	587.00
	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,996.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	47.00
	Training and mentoring of subnational staff on data analysis and use in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	23.00
	Training costs Peer educators C&T, Initial training Bié 1st year 38 CHA + 7 extras x 5 days	1/31/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,015.00
	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms for AGYW to reducing their vulnerability to HIV	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,542.00
	Training in service of MoH staff for the development of the National Health Accounts	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	320.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training in service of MoH staff for the development of the National Health Accounts	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,547.00
	Training of courier companies and health facilities on appropriate management of specimens from suspected cases of priority diseases - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,064.00
	Training of Health Care Workers at HF (25 participants + 2 participants per training, one training per municipality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	75,631.00
	Training of health professionals at national, provincial, and municipal levels on SME, including data confidentiality and to properly fill data registers in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,691.00
	Training of HIV/TB integration: ONE STOP, TPT, clinical aspects of co-infection: training provincial formers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,923.00



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training of Mentor Mothers -Refresher training - transport, catering, facilitator - 2 days training by year with a total of 86 participants.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	215.00
	Training of municipal and provincial disease focal points in DHIS2 in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,197.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,624.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,325.00
	Training of TB CHA - Program Initial and Refresher training - transport, catering, facilitator - 5 and 2 days training by year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,003.00



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Annual Work Plan

B0300 - Angola - Luanda

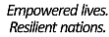
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Year: 2024

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 (retrospective and prospective data) on Cuanza Sul;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,033.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,197.00
	Training to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,998.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,864.00
	Transport fuel for 5 vehicles for supervision visits in 3 provinces. Estimated average of 3.000 km x 12 months x 3 years	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,875.00
	Updated description for BL5: Incentives pregnant women ANC, total 2.200 in year 1 + 2456 in year 2 and 2751 in year 3 HIV+ pregnant women	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	54,806.00



B0300 - Angola - Luanda

Report Date: 7/1/2026

Year: 2024

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Year: 2025

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	10 meetings per year AGYW program in BGL, CS and Bié; 342 CHA, 15 M&E Assistants, 24 Supervision supervisors -3PL	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	16,127.00
	126 Peer Educators, 3 PL, 12 Supervisors, 7 M&E Assistants, 3 Adm assistant. Total 151 persons.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	14,537.00
	27 prisoners x 3 provinces x 4 times by year. Printed materials.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	710.00
	Activity description: Printing of iCCM/ADECOS manuals and books	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	57,704.00
	ADECOS Subsidy	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	15,227.00
	ADECOS Training and Formative Supervision Provincial to Municipal: 3 people plus driver, visits a year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	91,743.00



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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	ADECOS Training and refreshment trainings in Malaria Case Management	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	89,294.00
	ADECOS Trainings and refreshment trainings for M&E and BCC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	133,892.00
	ADPP - Human Resources in Luanda HQ	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	68,617.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	62,665.00
	ADPP General Management Services @ 5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	38,016.00
	Assessment of referral mechanisms and linkages among various levels of health facilities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	13,525.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Assessment of referral mechanisms and linkages among various levels of health facilities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,920.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	933.00
	Awareness and mobilization for traditional chiefs, traditional practitioners and religious leaders in each province per year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	115.00
	Capacity building and support from GFPHST teams	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	8,100.00
	Carry out formative supervision in malaria/HIV/TB case management using HNQIS digital tool (data quality assessment/assurance) in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,643.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Carry out formative supervision in malaria/HIV/TB case management using HNQIS digital tool (data quality assessment/assurance) in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,369.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,943.00
	Carry out on-site data verification (OSDV) in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	19,326.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	895.00
	Carry out on-site data verification (OSDV) in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,587.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	389.00



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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	CO personnel involved in GF Project support	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	157,013.00
	Community Health Agents PMTCT/ADHERENCE, Monthly subsidy of 64.800 x 240 CHA	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	80,752.00
	Community Health Agents TB, Monthly subsidy of 64.800 x 320 CHA (100 Bgl, 100 CS, 120 Bié) x 12 months x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	141,744.00
	Computers, projector, Printers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	11,273.00
	Conduct systematic rapid molecular diagnostic testing for all re-treatments. Prepare and disseminate guidelines- Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	130.00
	Conduct systematic rapid molecular diagnostic testing for all re-treatments. Prepare and disseminate guidelines- Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	648.00



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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Conduct systematic rapid molecular diagnostic testing for all re-treatments. Prepare and disseminate guidelines- Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,068.00
	Conduct systematic rapid molecular diagnostic testing for all re-treatments. Prepare and disseminate guidelines- Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,556.00
	Consultancy to review AIDS law	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	23,776.00
	Contracts for Maintenance and Services	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	11,183.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	3,834.00
	Contribution to UN common premises, security and services.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	74,297.00



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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Create demand for screening and treat STI and offer PEP when necessary	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	743.00
	Create, reproduce and distribute information material about for AGYW and ABYM, including digital information to be use on digital net	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	14,000.00
	Create, reproduce and distribute information material about for each OVP, including digital information to be use on digital net.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	159.00
	Data collection sheets - 10 CHA month x 986 CHA x 12 months by year. Average cost for photocopying printing 135 AOA by sheet.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	27,553.00
	Develop a case base surveillance system for the TB programme (TB data tracking module) and train users in the use of the platform;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	31,147.00



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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Develop a guideline and a protocol and implement the use of LF-LAM testing to assist in the diagnosis of active TB in HIV-positive adults, adolescents and children.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	1,719.00
	Develop a protocol to use stool as an alternative specimen testing for children - Pilot	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	5,648.00
	Develop a Surveillance, monitoring and evaluation training package with a focus on HIV, TB and malaria, including data confidentiality;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	1,569.00
	Develop and implement an electronic system for the individual monitoring of HIV patients on ART	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	72,908.00
	Develop and roll-out data quality SOPs and accurate reporting in the disease specific SME document, including SRH	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	374.00



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	Develop, review and update national essential diagnostic lists, aligned with national priority disease list.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,438.00
	Development of a national essential diagnostic list, to include specifications for selection of equipment, reagents, consumables and accessories for all priority diseases	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,684.00
	Dissemination and distribution of malaria diagnosis and treatment guidelines and job aids in all (603) HFs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	5,711.00
	Engage to students or community health workers to perform tasks in high volume health facilities associated with recording and reporting	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,465.00



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	Equip provincial and municipal health authorities with internet, voice and data credit and IT equipment to support routine data input into DHIS2 in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	32,590.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	6,466.00
	Establishment of an independent unit at the central level and personnel to oversee laboratory services and develop national laboratory quality standards	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,709.00
	Establishment of genomic surveillance strategic plans, including integration of genomic surveillance sample collection into the existing national and/or regional sample referral systems	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	6,584.00



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	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,275.00
	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers (by INLS) and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,970.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,591.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,682.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,617.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers (by INLS) and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	17,340.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,962.00
	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers (by INLS) and municipal and HF professionals (by the provincial trainers)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,487.00
	Expand the number of specific youth friendly services services	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,328.00
	Expand VL to all municipalities in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,479.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Facilitate regular meetings at municipal level to review, analyze and compare facility level data and at provincial level, to review and compare municipal level data in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,015.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,512.00
	Facilitate regular meetings at municipal level to review, analyze and compare facility level data and at provincial level, to review and compare municipal level data in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	93.00
	Field supervision and monitoring carried out by interprovincial program unit, provincial operational team and ADPP national staff.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	25,514.00
	For payment of the internet charges for with INLS.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,612.00



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Annual Work Plan

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Fuel for 70 motorbikes divided between field supervisors and CHA in Benguela, Cuanza Sul and Bié x 200 km month x 69 akz km.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,853.00
	Furniture for provincials offices	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	15,841.00
	Global Fund PMU& Benguela, Cuanza Sul, Bie and Luanda - Human Resources	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	3,720,853.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	31,785.00
	GPS- Cuanza Sul hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	22,787.00
	GPS-Benguela hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	26,559.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	GPS-Bie hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	2,900.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	5,800.00
	Grant M&E coordination meetings with grant M&E focal points	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	389.00
	HR - AGYW program management teams, Benguela, Cuanza Sul e Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	23,189.00
	HR - PMTCT/ADHERENCE teams in Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	41,448.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	HR - Provincial Operational Teams, Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	552,235.00
	HR - TB Program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	102,042.00
	HR Key population program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	47,588.00
	HR salaries	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	39,275.00
	HR Support for mass campaign and iCCM activities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	753,992.00
	IBBS Study on HIV, TB, Syphilis and Viral Hepatitis Prevalence Among miners in Angola (including the estimation of population size)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	68,237.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	IBBS Study on HIV, TB, Syphilis and Viral Hepatitis Prevalence Among miners in Angola (including the estimation of population size)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,476.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,765.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14.00
	Implement the diagnostic connectivity solution in all new and existing GeneXpert machines, LPA and Bactec in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,310.00
	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP: train counsellors, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,733.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Improve, guarantee and ensure better planning mechanisms at municipal, provincial and national levels - through the digitalization of the planning tool FPOM	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	294.00
	Increase medical and nursering staff capacity for PMTCT management - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,370.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,148.00
	Increase medical and nursering staff capacity for PMTCT management - Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,561.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,943.00
	Increase medical and nursering staff capacity for PMTCT management - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,837.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase medical and nursering staff capacity for PMTCT management - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,460.00
	Increase medical staff capacity for HIV clinical management (including TB/HIV coinfection, Family planning): training of provincial trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,074.00
	Increase medical staff capacity for HIV clinical management (including TB/HIV coinfection, Family planning): training of provincial trainers (by INLS) and municipal and HF professionals (by the provincial trainers)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,241.00
	Increase medical staff capacity for HIV clinical management training of provincial trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	325,153.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	58.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase medical staff capacity for HIV clinical management training of provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,525.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,397.00
	Increase medical staff capacity for HIV clinical management: training of provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,338.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	17,234.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	518.00
	Increase nurse staff capacity for HIV clinical management (including TB/HIV coinfection, Family planning): training provincial trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	11,481.00



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Annual Work Plan

B0300 - Angola - Luanda

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase nurse staff capacity for HIV clinical management (including TB/HIV coinfection, Family planning): training provincial trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,679.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,664.00
	Increase nurse staff capacity for HIV clinical management training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,499.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	34,658.00
	Increase nurse staff capacity for HIV clinical management: training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	294.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,939.00



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Annual Work Plan

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase nurse staff capacity for HIV clinical management: training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,893.00
	Increase nurse staff capacity for HIV clinical management: training provincial trainersand municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,673.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,042.00
	Initial SSR meetings, Quarterly SSR meetings, Quarterly planning meetings, Provincial Project launch, Initial Municipal meetings, Initial workshops	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,936.00
	Insurance - Vehicles, 5 Toyota Landcruiser, 70 motorbikes	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,518.00



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Annual Work Plan

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	International consultancy to elaborate the National PrEP and Self testing strategy	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	17,626.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	17,626.00
	Interprovincial program unit and 3 provincial operational teams (4 offices) + office stationary for SSRs and consumables ADPP Luanda Office	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	78,631.00
	Introduce a training module on TB and comorbidities for health staff - Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,382.00
	Introduce the new tools in all health facilities offering HIV and TB services in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	23,768.00



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Annual Work Plan

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	LAM implementation to diagnose TB in HIV patients	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	249.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	640.00
	LLIN Municipality to End User Distribution Costs for CFP Nets, in all three provinces	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	29,172.00
	LLIN Municipality to End User Distribution Costs for PYR nets in all three provinces	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,499,759.00
	Maintenance Cost for 5 vehicles, estimate 324.000 per vehicle/month and 70 motorbikes x 10.000 per month	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	3,446.00



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Annual Work Plan

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	Maintenance of motor vehicles UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	43,248.00
	Management Trainings - catering, transport, materials, venue and trainer. 2 trainings x 2 days x 12 subprojects x 2 participants	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	16,567.00
	Meetings with community and religious leaders: 3 meetings per year x 30 pers x 31 municipalities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,178.00
	MoH hires for RSSH and Capacity Development	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	88,193.00



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Annual Work Plan

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	Monthly meetings with CHA PMTCT, ARV, PL and supervisors - 240 CHA, 1 PL, 15 Supervisors, 9 M&E Assistants, 3 Adm assistant.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	16,589.00
	Monthly transport subsidy for community activities of 15.000 AOA for 320 TB CHA Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	42,484.00
	Monthly transport subsidy for community activities of 15.000 AOA for AGYW 300 CHA Benguela (100), Cuanza Sul (100) and Bié (100) x 12 months	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	25,802.00
	Monthly transport subsidy for community activities of 15.000 AOA for PMTCT, ARV 240 CHA	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	38,974.00
	Monthly Transport subsidy of 15.000/month for 126 Peer Educators for KP community activities, 48 BGL, 40 CS and 38 Bié.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	17,910.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Motor vehicle Insurance UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,337.00
	Mutual support groups - 1 per municipality x 31 municipalities 10 persons x 2 times per month.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,008.00
	Office costs shared costs at Central Level	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	7,618.00
	Office costs shared costs in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	5,186.00
	Office costs shared costs in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	1,307.00
	Office costs shared costs in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	4,377.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Office running Costs for Benguela-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	43,628.00
	Office running Costs for Bie-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	39,034.00
	Office running Costs for Cuanza Sul-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	58,568.00
	Oversight, operational management, supervision, technical assistance and communication from national to subnational levels	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	9,394.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,945.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,995.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Oversight, operational management, supervision, technical assistance and communication from national to subnational levels	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	259.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	14.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,275.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	198.00
	Pay transportation costs to students or community health workers to perform tasks in high volume health facilities associated	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,284.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,331.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Peer Educators Key population, Monthly subcidy of 88.000 x 126 Peer Educators	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	58,333.00
	Polo, west, bag, raincoat and boots for 370 TB CHA and other staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	193.00
	Printing and distribution of data collection tools for the three programmes, including SRH tools;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	17,566.00
	Procurement IT equipment for Benguela/Bie/Cuanza Sul-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	41,986.00
	Procurement IT equipment for Luanda-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	8,456.00
	Procurement of antimalarial medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,833,786.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of ARVs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,826,030.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	323,824.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	30,900.00
	Procurement of Consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	293,040.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	283.00
	Procurement of Female Condoms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	64,686.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of iCCM/ADECOS toolkit and visibility materials	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	23,656.00
	Procurement of ITNs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,590,315.00
	Procurement of Laboratory reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	30,245.00
	Procurement of Male Condoms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,333.00
	Procurement of Microscopes	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	46,439.00
	Procurement of Molecular testing reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	135,535.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	41,391.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	394,183.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,894.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	57,730.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	910,779.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	415,091.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of TB medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,290.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,270,844.00
	Procurement of Vehicles for Provinces (2 per province)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	208,223.00
	Procurement of wc furniture for c.sul office	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,147.00
	Provide technical support in M&E from the central level to the provincial level, with an objective to support provincial needs to improve data quality in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,630.00
	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	450,484.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,049.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	37,439.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	45,034.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	31,277.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,641.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,969.00



Annual Work Plan

B0300 - Angola - Luanda

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,537.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,835.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,805.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	718.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,790.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	214,682.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,878.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	994.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,740.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,480.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,460.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,261.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	34,703.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,299.00
	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,644.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,991.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30,724.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,452.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	52,045.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,268.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	76,122.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	141,395.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	87,500.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30,671.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	24,607.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	102,661.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	239,639.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	40,862.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	103,535.00
	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	21,055.00



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Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	810.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	681,131.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	85,254.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,239.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,951.00



Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,681.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	49,451.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,388.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	91,438.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	41.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,159.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	215,907.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,660.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,973.00
	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	259.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,565.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,793.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	29,894.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	558.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	196.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	100.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,594.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,568.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	68,291.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,798.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	73,971.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	961.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,080.00
	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	7,295.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,979.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	8,893.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	9,256.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	22,853.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,720.00
	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	134,354.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	23,836.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	14,354.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	91,239.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	130.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	41,902.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,811.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	13,792.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	59,885.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,923.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	44,404.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	134,043.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30,360.00



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Annual Work Plan

B0300 - Angola - Luanda

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,891.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,247.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	26,138.00
	PUDR development retreat	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,244.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,157.00
	Purchase 1 vehicle for Bie province activities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	36,303.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Purchase of 1 vehicle at Central level (GEPE4/GTI)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	36,285.00
	Purchase of 1 vehicle at Central level (INLS)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	34,210.00
	Purchase of 1 vehicle for disease program (HIV)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	36,860.00
	Purchase of 1 vehicle for the disease program (TB)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	34,440.00
	Purchase of 2 vehicles for TB/HIV SR	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	73,184.00
	Purchase of 3 screens and 5 projectors for Bié for ADPP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	211.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	QA/QI for PMTCT cascade	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,716.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	33,379.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	12,685.00
	Qualitative expansion and strengthening of the TB diagnosis network - Refresher training	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,391.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,889.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Qualitative expansion and strengthening of the TB diagnosis network - Refresher training- Benguela Regional TB Referral Laboratory	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,374.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,590.00
	Quarterly mechanism led by national level to strengthen collaboration on health products supply chain in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	778.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,694.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,259.00
	Quarterly meetings with 3 Provincial and 31 municipal health authorities and HFs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,637.00



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Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Quarterly programmatic report retreat in benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,995.00
	Quarterly programmatic report retreat in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,284.00
	Quarterly programmatic report retreat in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,199.00
	Regular clinical supervision from Provinces to municipalities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,051.00
	Regular meetings between supervisors and TB CHA. 12 meetings per year x 320 CHA + 50 other staff in 3 provinces.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,464.00
	Revise, disseminate, implement and train the screening algorithm to include the use of digital X-ray screening and rapid molecular diagnostic technologies as initial diagnostic test	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	519.00



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Annual Work Plan

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Revise, disseminate, implement and train the screening algorithm to include the use of digital X-ray screening and rapid molecular diagnostic technologies as initial diagnostic test	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,445.00
	Roll out of capacity building modules in planning, organization, management, and monitoring of Health Services in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,411.00
	Roll out of capacity building modules in planning, organization, management, and monitoring of Health Services in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,475.00
	Roll-out of routine data quality assessment tool (rDQA) in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	154.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	542.00



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Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Service Provider Lab to be determined.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	38,244.00
	Snacks and trsp subsidy for meetings. 20 people by group, 1 meeting per month, 1 group by municipality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,219.00
	Snacks and trsp subsidy for meetings. 20 people by group, 2 meetings per month, 1 group by municipality x 31 municipalities x 2500	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,785.00
	SRs audits (External audit)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	34,453.00
	Strengthen the DHIS2 core management team (GTI) through the development of SOPs and the procurement of equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	12,954.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Supervision from INLS to the provincial level - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,921.00
	Supervision from INLS to the provincial level - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,631.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,296.00
	Supervision from INLS to the provincial level (integrated: clinic, VL, PTMF, M&E, Prevention, Civil soc+driver) - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,659.00
	Supervision from the municipal level to HF	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,130.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Supervision from the municipal level to HF	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,390.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,037.00
	Supervision from the provincial to municipal level	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,084.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,704.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,443.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	907.00



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Annual Work Plan

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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	24,002.00
	Supervision KP Program, PL and supervisors - 1 PL, 3 Supervisors	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,422.00
	Supervision PMTCT/ARV program PL and supervisors - 3 PL, 15 Supervisors. Expencc includes overnight perdiem	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	12,889.00
	Supervision TB program, 3 PL, 32 Supervisors. Average 1 day per month x 35 persons x 12 months.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,092.00
	Supervision trips between Luanda and the provinces by UNDP staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,531.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Technical and financial assistance for the TB programme reviews (mid-term and final);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	24,139.00
	Technical assistance to provinces for capacity building on health commodities quantification and forecasting processes	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,729.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,298.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	20,969.00
	Technical assistance to provinces for capacity building on health commodities quantification and forecasting processes - Remote	1/31/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,752.00
	Technical assistance to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 (retrospective and prospective data);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	31,147.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Technical assistance to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 (retrospective and prospective data);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,242.00
	Train SW organizations and movements on their rights from a human rights perspective and promote their participation in community interventions	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	140.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	715.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,104.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,031.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,582.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Train teachers in methodologies for SRH themes 27 teachers x 31 municipalities x 1 time by year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,401.00
	Training and formative supervision in malaria case management. Municipal to HF: 2 people plus driver	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	98,999.00
	Training and mentoring of subnational staff on data analysis and use in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,004.00
	Training and mentoring of subnational staff on data analysis and use in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	146.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,122.00
	Training and mentoring of subnational staff on data analysis and use in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,167.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training costs Peer educators C&T, Initial training Bié 1st year 38 CHA + 7 extras x 5 days	1/31/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,993.00
	Training for law authorities and agents in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	644.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	736.00
	Training for law authorities and agents in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,496.00
	Training for law authorities and agents in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,134.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,016.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	35,422.00
	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms for AGYW to reducing their vulnerability to HIV	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,249.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,010.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,071.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,636.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	642.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms for AGYW to reducing their vulnerability to HIV	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,942.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,501.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,418.00
	Training in service of MoH staff for the development of the National Health Accounts	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	474.00
	Training of courier companies and health facilities on appropriate management of specimens from suspected cases of priority diseases - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,065.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	963.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training of Health Care Workers at HF (25 participants + 2 participants per training, one training per municipality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	32,442.00
	Training of health professionals at national, provincial, and municipal levels on SME, including data confidentiality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	778.00
	Training of health professionals at national, provincial, and municipal levels on SME, including data confidentiality and to properly fill data registers in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,648.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,304.00
	Training of HF staff for the provision of adolescent-specific treatment literacy and adherence counselling tools, and addressing challenges to access adolescent-friendly services - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,454.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	689.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training of HIV/TB integration: ONE STOP, TPT, clinical aspects of co-infection: training provincial formers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,337.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	341.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	20,408.00
	Training of Mentor Mothers -Refresher training - transport, catering, facilitator - 2 days training by year with a total of 86 participants.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	415.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,143.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,974.00



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B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,979.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,029.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,186.00
	Training of TB CHA - Program Initial and Refresher training - transport, catering, facilitator - 5 and 2 days training by year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,194.00
	Training on IGRA after procurement and installation	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,493.00
	Training to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	446.00



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B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Transport fuel for 5 vehicles for supervision visits in 3 provinces. Estimated average of 3.000 km x 12 months x 3 years	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,370.00
	Transport of samples to HF equipped with GeneXpert in Benguela for diagnosing TBMDR, and with capacity for processing VL and EID - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	6,161.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,075.00
	Transport of samples to HF equipped with GeneXpert in Bie for diagnosing TBMDR, and with capacity for processing VL and EID- Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	24,502.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	453.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	1,428.00



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B0300 - Angola - Luanda

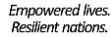
Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Transport of samples to HF equipped with GeneXpert in Cuanza Sul for diagnosing TBMDR, and with capacity for processing VL and EID - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,480.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	11,765.00
	UNDP General Management Services @ 6.5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	293,621.00
	Updated description for BL5: Incentives pregnant women ANC, total 2.200 in year 1 + 2456 in year 2 and 2751 in year 3 HIV+ pregnant women	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	11,088.00
	Vehicle Fuel Lease	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,589.00
	Workshop Stigma Index: in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,541.00



B0300 - Angola - Luanda

Report Date: 7/1/2026

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Workshop Stigma Index: in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,396.00
	WV General Management Services @ 5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	83,785.00
TOTAL								31,055,700.00
GRAND TOTAL								31,055,700.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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	126 Peer Educators, 3 PL, 12 Supervisors, 7 M&E Assistants, 3 Adm assistant. Total 151 persons.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,463.00
	240 PMTC CHA, initial training + refresher trainings x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,175.00
	27 prisoners x 3 provinces x 4 times by year. Printed materials.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,180.00
	Activity description: Printing of iCCM/ADECOS manuals and books	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	182,841.00
	ADECOS Subsidy	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	287,311.00



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Annual Work Plan

B0300 - Angola - Luanda

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	ADECOS Training and Formative Supervision Provincial to Municipal: 3 people plus driver, visits a year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	92,214.00
	ADECOS Training and refreshment trainings in Malaria Case Management	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	64,430.00
	ADECOS Trainings and refreshment trainings for M&E and BCC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	46,862.00
	ADPP - Human Resources in Luanda HQ	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	121,193.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	311.00



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Annual Work Plan

B0300 - Angola - Luanda

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	Advocacy and Community Engagement: Implementer will engage CBO to develop campaigns, community dialogues, and community-led initiatives,	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	66,611.00
	Assessment of referral mechanisms and linkages among various levels of health facilities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	32,000.00
	Capacity building and support from GFPHST teams	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	48,002.00
	Capacity building: Training for CSO in project design and management, resource mobilization, monitoring and advocacy of the health impact of their communities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	70,926.00
	Capacity-building Package on HIV Legislation and Related Policies for Health and Sectoral Authorities - consultant honorary	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	12,000.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Capacity-building Package on HIV Legislation and Related Policies for Health and Sectoral Authorities - consultant honorary	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,885.00
	Carry out on-site data verification (OSDV) in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,377.00
	Carry out on-site data verification (OSDV) in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,447.00
	Carry out on-site data verification (OSDV) in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,832.00
	CO personnel involved in GF Project support	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	116,993.00
	Community Health Agents AGYW, Monthly subcidy of 64.800 x 300 CHA (100 Bgl, 100 CS, 100 Bié) x 12 months x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	275,763.00



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	Community Health Agents TB, Monthly subsidy of 64.800 x 320 CHA (100 Bgl, 100 CS, 120 Bié) x 12 months x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	288,527.00
	Community Health Councils (CHC): CBO will pilot 3 community health councils per province	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	14,773.00
	Community Scorecards	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,349.00
	Conduct systematic rapid molecular diagnostic testing for all re-treatments. Prepare and disseminate guidelines- Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	535.00
	Conduct systematic rapid molecular diagnostic testing for all re-treatments. Prepare and disseminate guidelines- Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	422.00



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	Consultancy to review AIDS law	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	21,294.00
	Contracts for Maintenance and Services	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	17,788.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	106,704.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	106,662.00
	Contribution to UN common premises, security and services.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	63,749.00



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	Create, reproduce and distribute information material about for each OVP, including digital information to be use on digital net.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	27,246.00
	Create, reproduce and distribute information material about for SW, including digital information to be use on digital net (including PrEP)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	364.00
	Create, reproduce and distribute information material about for TG including digital information to be use on digital net	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	27,323.00
	Data collection and geospatial analysis of the integrated diagnostic network architecture, including molecular diagnostic platforms and for key endemic and epidemic pathogens	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	9,375.00



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	Destruction of Expired medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	26,416.00
	Develop a case base surveillance system for the TB programme (TB data tracking module) and train users in the use of the platform;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,885.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	10,000.00
	Develop a Surveillance, monitoring and evaluation training package with a focus on HV, TB and malaria, including data confidentiality;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	7,263.00
	Develop an integrated supervision SME tool;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	569.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,451.00
	Develop and implement an electronic system for the individual monitoring of HIV patients on ART	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,885.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	17,706.00
	Develop and implement an electronic system for the individual monitoring of HIV patients on ART implementation & maintenance cost for the 3 provinces	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	22,697.00
	Develop and roll-out data analysis and use SOPs to include in the disease specific SME plan Draft;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	6,000.00



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	Develop and roll-out data quality SOPs and accurate reporting in the disease specific SME document, including SRH	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,135.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	12,000.00
	Dissemination and distribution of malaria diagnosis and treatment guidelines and job aids in all (603) HFs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,373.00
	Engage students or community health workers to perform tasks in high volume health facilities associated with recording and reporting	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,254.00
	Engage to students or community health workers to perform tasks in high volume health facilities associated with recording and reporting	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,254.00



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	Equip provincial and municipal health authorities with internet, voice and data credit and IT equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,706.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	13,068.00
	Equip provincial and municipal health authorities with internet, voice and data credit and IT equipment (laptops or tablets as required) to support routine data input into DHIS2 in Cuanza Sul;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	3,197.00
	Equip provincial and municipal health authorities with internet, voice and data credit and IT equipment to support routine data input into DHIS2 in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	6,891.00



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	Equipment of the provincial hospitals and municipal warehouses of Benguela and Cuanza Sul provinces to support the roll-out of the eLMIS system	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	11,437.00
	Expand EID to all municipalities - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,145.00
	Expand EID to all municipalities - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	18,617.00
	Expand EID to all municipalities - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	18,057.00



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	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers (by INLS) and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,891.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	19,009.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,144.00
	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,818.00
	Expand services and offer the minimum package of post-care VBG (First Line Support; PEP; Emergency contraception; HIV screening and STIs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
	Expand the number of specific youth friendly services services	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,451.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,451.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,451.00
	Expand VL to all municipalities in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,893.00



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	Expansion of KASSAI in Benguela, Bie and Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	15,750.00
	Facilitate regular meetings at municipal level to review, analyze and compare facility level data and at provincial level, to review and compare municipal level data in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	44.00
	Facilitate the development of an in-service training tool for better data management targeted to municipal and provincial supervisors for the HIV and TB programmes;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,262.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	6,464.00
	Field supervision and monitoring carried out by interprovincial program unit, provincial operational team and ADPP national staff.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,245.00



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	Fuel for 70 motorbikes divided between field supervisors and CHA in Benguela, Cuanza Sul and Bié x 200 km month x 69 akz km.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	15,054.00
	Furniture for provincial offices and central level.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	3,780.00
	Furniture for provincials offices	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	21.00
	Generator, AC units, other electric appliances	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	10,509.00
	GLC Contribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,390.00



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	GPS- Cuanza Sul hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	34,024.00
	GPS-Benguela hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	34,024.00
	GPS-Bie hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	34,024.00
	Grant M&E coordination meetings with grant M&E focal points	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	144,642.00
	HR - AGYW program management teams, Benguela, Cuanza Sul e Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	101,902.00



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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	HR - PMTCT/ADHERENCE teams in Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	63,266.00
	HR - Provincial Operational Teams, Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	52,370.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	52,370.00
	HR - TB Program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	105,416.00
	HR Key population program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	58,319.00
	HR salaries	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	187,027.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	HR Support for mass campaign and iCCM activities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	743,035.00
	IBBS Study on HIV, TB, Syphilis and Viral Hepatitis Prevalence Among miners in Angola (including the estimation of population size)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	264.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,882.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,882.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,882.00



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Annual Work Plan

B0300 - Angola - Luanda

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Implement a DHIS2 retreat every 6 months to address operational issues like the cleanup of TB/HIV/M templates in DHIS2, insertion of new forms and templates, revision of services provided by health facilities;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,126.00
	Implement Differentiated care services: pilot of patients club	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	8,000.00
	Implement Differentiated care services: pilot of patients club- Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,310.00
	Implement Differentiated care services: pilot of patients club-Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
	Implement HIVST: adapt SIS comunitário to specific data for HIVST	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,885.00



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Annual Work Plan

B0300 - Angola - Luanda

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Implement HIVST: adapt SIS comunitário to specific data for HIVST	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	12,000.00
	Implement HIVST: create, reproduce and distribute information material about HIVST for KP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	364.00
	Implement HIVST: train counselours, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Implement HIVST: train counsellors, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,679.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00
	Implement the diagnostic connectivity solution in all new and existing GeneXpert machines, LPA and Bactec in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	705.00
	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,175.00
	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP: train counsellors, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,379.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP: train counselours, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,445.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00
	Implementation of entomological surveillance activities in the three provinces through the service provider	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	18,893.00
	Improvements to DHIS2 (server cost)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	4,667.00
	Incorporate TB in children into activity packages of CHWs trained on nutrition and Integrated Management of Childhood Illness. Develop IMCI TB module	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	5,625.00



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Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase medical and nursering staff capacity for PMTCT management - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,654.00
	Increase medical and nursering staff capacity for PMTCT management - Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,869.00
	Increase medical and nursering staff capacity for PMTCT management - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,287.00
	Increase medical staff capacity for HIV clinical management training of provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	14,790.00
	Increase medical staff capacity for HIV clinical management: training of provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,483.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,483.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase nurse staff capacity for HIV clinical management: training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,395.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,224.00
	Increase nurse staff capacity for HIV clinical management: training provincial trainersand municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	18,272.00
	Initial SSR meetings, Quarterly SSR meetings, Quarterly planning meetings, Provincial Project launch, Initial Municipal meetings, Initial workshops	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	16,633.00
	Initial training 100 CHA Bié 1st year x 5 days, 300 CHA (100 BGL, 100 CS, 100 Bié), refresher training x 2 days in Y2 and Y3	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	15,857.00
	Insurance - Vehicles, 5 Toyota Landcruiser, 70 motorbikes	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,280.00



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Annual Work Plan

B0300 - Angola - Luanda

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Integrated training of doctors and nurses on screening diagnosis case mgt for sensitive and MDR TB. Sensibilization of the prison management on TB - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,368.00
	Integration meetings for TB/VIH	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	951.00
	Interprovincial program unit and 3 provincial operational teams (4 offices) + office stationary for SSRs and consumables ADPP Luanda Office	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	13,493.00
	Introduce the new tools in all health facilities offering HIV and TB services in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,357.00
	Introduce the new tools in all health facilities offering HIV and TB services in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,357.00
	Introduce the new tools in all health facilities offering HIV and TB services in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,357.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,380.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	11,092.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,395.00
	LLIN Municipality to End User Distribution Costs for CFP Nets, in all three provinces	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	600,077.00
	LLIN Municipality to End User Distribution Costs for PYR nets in all three provinces	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	926,309.00



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Annual Work Plan

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Maintenance Cost for 5 vehicles, estimate 324.000 per vehicle/month and 70 motorbikes x 10.000 per month	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	9,727.00
	Maintenance of IT equipment including hardware and software (SIS Comunitário, the future electronic patient management system for HIV and TB) plus any additional maintenance needs regarding DHIS2 that impact the subnational approach	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	124,752.00
	Maintenance of motor vehicles UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	4,099.00
	Management Trainings - catering, transport, materials, venue and trainer. 2 trainings x 2 days x 12 subprojects x 2 participants	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,755.00
	Mass Campaign SBCC Materials (61 banners in 3 provinces - 3 per large town and 1 per small town)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	2,865.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Meetings with community and religious leaders: 3 meetings per year x 30 pers x 31 municipalities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,132.00
	MoH hires for RSSH and Capacity Development	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	107,742.00
	Monthly consumption estimate of 250L x 6 mobile clinics, per diem for 3 HF staff x 2 days + 1 driver x 2 days.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,353.00
	Monthly incentives for transport - TB patients. Avarage 10.000 AOA x 100 persons x 3 provinces x 12 months x 3 years	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	43,109.00
	Monthly maintenance cost for 6 mobile clinics, includes routine maintenance, tyres and possible repairs.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	12,113.00
	Monthly transport subsidy for community activities of 15.000 AOA for 320 TB CHA Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	67,200.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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	Monthly transport subsidy for community activities of 15.000 AOA for PMTCT, ARV 240 CHA	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	52,468.00
	Monthly Transport subsidy of 15.000/month for 126 Peer Educators for KP community activities, 48 BGL, 40 CS and 38 Bié.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	16,862.00
	Motor vehicle Insurance UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	38,359.00
	Mutual support groups - 1 per municipality x 31 municipalities 10 persons x 2 times per month.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,550.00
	National office Project Support Cost Allocation	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	23,147.00



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Annual Work Plan

B0300 - Angola - Luanda

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	Office costs shared costs in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	634.00
	Office costs shared costs in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,171.00
	Office costs shared costs in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	9,937.00
	Office running Costs for Benguela-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	19,351.00
	Office running Costs for Bie-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	20,173.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Office running Costs for Cuanza Sul-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	5,335.00
	Organize each quarter a meeting to review community interventions with civil society sub-recipients, OSC and key partners in each province	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	11,654.00
	Oversight, operational management, supervision, technical assistance and communication from national to subnational levels	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	855.00
	Pay transportation costs to students or community health workers to perform tasks in high volume health facilities associated	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	717.00
	Peer Educators Key population, Monthly subsidy of 88.000 x 126 Peer Educators	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	149,744.00
	Pilot the Community Health Strategy in the 3 provinces.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	108,459.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Polo, west, bag, raincoat and boots for 270 PMTCT, ARV, CHA and other staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	7,143.00
	Polo, west, bag, raincoat and boots for 151 KP Peer Educators and other staff.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	3,995.00
	Polo, west, bag, raincoat and boots for 370 TB CHA and other staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	9,698.00
	Polo, west, bag, raincoat and boots for, 345 AGYW CHA and other staff	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	9,127.00
	Post-Campaign Meeting in Bie (25 participants from the province, 5 participants from Luanda, 3 days)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,666.00
	PR - OAI audit	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	42,500.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Pre-Campaign Lessons Learned Meeting in Bie (25 participants from the province, 5 participants from Luanda, 3 days)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,654.00
	Prepare the reference HF to receive and confirm the ST results	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,690.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
	Printed Materials - data collection sheets estimate 10 sheets by month	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	72,646.00
	Printing and distribution of data collection tools for the three programmes, including SRH tools;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	50,209.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Proactive BCC to health determinants and prevention against Malaria	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	2,006.00
	Procurement of antimalarial medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	348,631.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	150,951.00
	Procurement of ARVs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	939,693.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	104,832.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	291,242.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of ARVs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	20,455.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	27,746.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	603.00
	Procurement of CD4 equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	130,599.00
	Procurement of Consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	235,807.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,438.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	83,742.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,443.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,060.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	673.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	885.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	50,426.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of health equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	107.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	79,016.00
	Procurement of iCCM/ADECOS toolkit and visibility materials	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	75,698.00
	Procurement of ITNs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	188,153.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	566,888.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	134,625.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of laboratory equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,543.00
	Procurement of Laboratory reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	86,289.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	15,226.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,905.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	674,999.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	176,120.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Male Condoms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	232,637.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	618.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	27,662.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	21,046.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	138,696.00
	Procurement of medicines for OIs, STIs, and COIMs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	16,648.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of medicines for OIs, STIs, and COIMs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	256,179.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	36,880.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	325.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,097.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	156,410.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	72,846.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	237,848.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Megaphones (916 Megaphone and 4,000 battery packs)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	10,181.00
	Procurement of Microscopes	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	36,114.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,372.00
	Procurement of Molecular testing equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	83,301.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,699.00
	Procurement of Molecular testing reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	48,586.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Molecular testing reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	275,349.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	26,895.00
	Procurement of PPE	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	45,109.00
	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,155.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	57,675.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	5,502.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	116,858.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	22,049.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	585,406.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,250.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	13,786.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	171.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	36,030.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	80,441.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	929,951.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	578,390.00
	Procurement of TB medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	344,236.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	25,613.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of TB medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,833.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	485,739.00
	Procurement of Vehicles for Provinces (2 per province)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	104,111.00
	Procurement of wc furniture for c.sul office	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,676.00
	Procurement planning and equipment management systems including planning and negotiation of maintenance contracts, bundled service reagent rental agreement or all-inclusive pricing leasing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	32,000.00
	Produce and disseminate IEC material about human rights and against stigma and discrimination of MSM	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	15,301.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Produce and disseminate IEC material about human rights and against stigma and discrimination of MSM and TG	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	43,716.00
	Produce and reproduce information material to general population about HIV test	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	27,323.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	27,323.00
	Promotion materials, Polos, west and Bags for inter provincial progam unit and 3 provincial operational teams - total 34 staff. + 10 extra.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,141.00
	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	107,709.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,039.00



Annual Work Plan

B0300 - Angola - Luanda

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,419.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,706.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	42.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,784.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	43,585.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,206.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,149.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,062.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	548.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	79,626.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,039.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,204.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	83,829.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	648.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,551.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,635.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	80,020.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	46.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	35.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	243,754.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	36,583.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,346.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,136.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,864.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	31,187.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,294.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,158.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,088.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,272.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,142.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	126,899.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30,994.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,080.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,267.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,771.00
	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	963.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,847.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,558.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	169,956.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,290.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	66,032.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39,369.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16,106.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,364.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,455.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	168,991.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,757.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	238,093.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	82.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16,921.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	67,833.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,367.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,441.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	69,976.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,648.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	156,468.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,707.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,097.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	63.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,338.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,809.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	507,167.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	75,912.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,788.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	67,139.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,570.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,812.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	88.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	277,742.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	916.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,139.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,590.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,441.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,188.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	119.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,952.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,603.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	238,093.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26,253.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39,192.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	94,392.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	103,217.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	96,629.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,981.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	505,828.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,477.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	88.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,007.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,054.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	22,671.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,703.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	249,990.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	79,024.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,890.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	239,409.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	20,896.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	227,492.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	385,758.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,236.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	56,543.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	119.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	97,451.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,684.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	109,205.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,440.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	20,777.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,016.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,285.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,006.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	300.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,108.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	535.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,885.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16,098.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	21.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,931.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	31.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,901.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,636.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	40,579.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,248.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	274.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	63,450.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,147.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,607.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,693.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,467.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	709.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,364.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,309.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,134.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	544.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	15,052.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,770.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	37,766.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,050.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,668.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	892.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	116,308.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	45,351.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,908.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,380.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	462.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,571.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39,813.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	12.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	91.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	10.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	340.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	543.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	2,220.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	122.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	55,963.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	19,061.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	31,760.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	8,341.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	510.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,751.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	7,701.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,741.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	8,626.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,417.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	10.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,014.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	311.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	400.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	525.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	28,345.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,317.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	20.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	11,355.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	18,073.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	5,500.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,507.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	6,517.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,059.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,530.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	8,930.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,195.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	70.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	710.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	442,202.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,625.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,006.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,672.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	34,247.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	64,205.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,965.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,402.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,466.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	30,804.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,620.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	145,312.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	57,737.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	22,001.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	133,527.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,627.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	57,658.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,802.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	149,345.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	113,378.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,380.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,232.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	58,988.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	48.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	4,047.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,773.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,136.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,554.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	733.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	80.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	60,169.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	156,829.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PUDR development retreat	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	20,948.00
	Purchase 1 vehicle for Bie province activities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	17,550.00
	Purchase of 1 vehicle at Central level (GEPE4/GTI)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	17,105.00
	Purchase of 1 vehicle at Central level (INLS)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	31,228.00
	Purchase of 1 vehicle for disease program (HIV)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	18,430.00
	Purchase of 1 vehicle for the disease program (TB)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	17,220.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Purchase of 2 vehicles for TB/HIV SR	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	35,987.00
	Purchasing 3 Vehicles for Mobile Clinics (one per province)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	80,921.00
	QA/QI for PMTCT cascade	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	31,900.00
	Quarterly meetings with 3 Provincial and 31 municipal health authorities and HFs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,318.00
	Quarterly programmatic report retreat in benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,340.00
	Quarterly programmatic report retreat in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,340.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Quarterly programmatic report retreat in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,340.00
	Regular clinical supervision from Provinces to municipalities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,230.00
	Regular meetings between supervisors and TB CHA. 12 meetings per year x 320 CHA + 50 other staff in 3 provinces.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	74,974.00
	Reinforcement of human resources to support monitoring and evaluation activities in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	792.00
	Reproduce and distribute information material about HIV testing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,093.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	3,643.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	15,301.00
	Review and develop surveillance, monitoring and evaluation (SME) data collection tools as needed for the three programmes	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	3,750.00
	Revise Operational guidelines (screening, HIV testing, diagnos and case mgt, comorbidity, contact tracing & IPC, isolation of MDR patients) for the screening and the management of TB in prisons	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	535.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	535.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,069.00



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	Roll out of capacity building modules in planning, organization, management, and monitoring of Health Services in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	42.00
	Roll-out of routine data quality assessment tool (rDQA) in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	182.00
	Service Provider Lab to be determined.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	83,333.00
	Snacks and trsp subsidy for meetings. 20 people by group, 1 meeting per month, 1 group by municipality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	20,790.00



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	SRs audits (External audit)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	35,150.00
	Strengthen the DHIS2 core management team (GTI) through the development of SOPs and the procurement of equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	20,902.00
	Supervision AGYW Program, PL and supervisors - 3 PL, 24 Supervisors. Average 1 day per month x 27 persons in 3 provinces x 12 months.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,239.00
	Supervision from INLS to reference HF and NGO that are implementing ST	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	931.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	931.00



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	Supervision from INLS to the provincial level - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	25,793.00
	Supervision from INLS to the provincial level - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	25,793.00
	Supervision from INLS to the provincial level - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	25,793.00
	Supervision from the municipal level to HF	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,137.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,032.00



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	Supervision from the provincial to municipal level	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	14,265.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	13,977.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	14,674.00
	Supervision KP Program, PL and supervisors - 1 PL, 3 Supervisors	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,159.00
	Supervision PMTCT/ARV program PL and supervisors - 3 PL, 15 Supervisors. Expencc includes overnight perdiem	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,587.00



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	Tablets and username for trainings on eLearning Platform (KASSAI) - 50 tablets per province, plus one username per HF per year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	1,453.00
	Tablets for HNQIS Supervision Tool (1 per municipality plus 9)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	43,000.00
	Technical and financial assistance for the HIV programme reviews (mid-term and final);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	26,557.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,310.00
	Technical and financial assistance for the malaria programme reviews (final)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,810.00



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	Technical and financial assistance for the TB programme reviews (mid-term and final);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	26,000.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,310.00
	Technical assistance to ARMED for the establishment of a digital platform for the management of clinical trials data	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	16,000.00
	Technical assistance to CECOMA for the capacity building of general staff on health supply chain management	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	24,000.00
	Technical assistance to provinces for capacity building on health commodities quantification and forecasting processes - Remote	1/31/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,845.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	9,311.00
	Technical assistance to the National Tuberculosis Program to review the current data management model and develop an integrated, robust HIS sub system that facilitates registering	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,310.00
	Technology and electronic systems for contact tracing, results reporting, diagnostics and others	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	21,873.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	16,592.00
	To reproduce national clinical guidelines (HIV and hepatitis)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	4,912.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
	Train HF staff on NCD mamagement: clinicians in NCDs, coinfections, and cervical anal cancer	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,216.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,226.00



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					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,713.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,713.00
	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	12,965.00
	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	11,686.00



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	Train teachers in methodologies for SRH themes 27 teachers x 31 municipalities x 1 time by year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	700.00
	Training and formative supervision in malaria case management. Municipal to HF: 2 people plus driver	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	275,392.00
	Training costs Peer educators C&T, Initial training Bié 1st year 38 CHA + 7 extras x 5 days	1/31/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	18,060.00
	Training for law authorities and agents in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,846.00
	Training for law authorities and agents in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	11,226.00



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	Training for the introduction for the screening and treatment of TB into nutrition rehabilitation center- Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,143.00
	Training for the introduction for the screening and treatment of TB into nutrition rehabilitation center- Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,143.00
	Training for the introduction for the screening and treatment of TB into nutrition rehabilitation center- Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,143.00
	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,239.00



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	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms for AGYW to reducing their vulnerability to HIV	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,166.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	8,522.00
	Training in service of MoH staff for the development of the National Health Accounts	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	7,850.00
	Training of courier companies and health facilities on appropriate management of specimens from suspected cases of priority diseases - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,411.00
	Training of courier companies and health facilities on appropriate management of specimens from suspected cases of priority diseases - Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,222.00



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	Training of Health Care Workers at HF (25 participants + 2 participants per training, one training per municipality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	13,026.00
	Training of health professionals at national, provincial, and municipal levels on SME, including data confidentiality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,824.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,852.00
	Training of health professionals at national, provincial, and municipal levels on SME, including data confidentiality and to properly fill data registers in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,808.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training of HF staff for the provision of adolescent-specific treatment literacy and adherence counselling tools, and addressing challenges to access adolescent-friendly services - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	16.00
	Training of HIV/TB integration: ONE STOP, TPT, clinical aspects of co-infection: training provincial formers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,371.00
	Training of Mentor Mothers -Refresher training - transport, catering, facilitator - 2 days training by year with a total of 86 participants.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,446.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,235.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,144.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,517.00
	Training of TB CHA - Program Initial and Refresher training - transport, catering, facilitator - 5 and 2 days training by year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	221.00
	Training on IGRA after procurement and installation	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,988.00
	Training to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 (retrospective and prospective data) on Cuanza Sul;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,620.00
	Training to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,902.00
	Transport fuel for 5 vehicles for supervision visits in 3 provinces. Estimated average of 3.000 km x 12 months x 3 years	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,647.00



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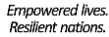
Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Transport of samples to HF equipped with GeneXpert in Benguela for diagnosing TBMDR, and with capacity for processing VL and EID - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	8,000.00
	Transport of samples to HF equipped with GeneXpert in Bie for diagnosing TBMDR, and with capacity for processing VL and EID- Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	8,000.00
	Transport of samples to HF equipped with GeneXpert in Cuanza Sul for diagnosing TBMDR, and with capacity for processing VL and EID - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	8,000.00
	UNDP General Management Services @ 6.5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	2,210,944.00
	Updated description for BLS: Incentives pregnant women ANC, total 2.200 in year 1 + 2456 in year 2 and 2751 in year 3 HIV+ pregnant women	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	309,759.00



B0300 - Angola - Luanda

Report Date: 7/1/2026

Year: 2026

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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	10 meetings per year AGYW program in BGL, CS and Bié; 342 CHA, 15 M&E Assistants, 24 Supervision supervisors -3PL	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,736.00
	126 Peer Educators, 3 PL, 12 Supervisors, 7 M&E Assistants, 3 Adm assistant. Total 151 persons.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,299.00
	240 PMTC CHA, initial training + refresher trainings x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,218.00
	27 prisoners x 3 provinces x 4 times by year. Printed materials.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	547.00
	Activity description: Printing of iCCM/ADECOS manuals and books	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	96,896.00
	ADECOS Subsidy	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	139,784.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	ADECOS Training and Formative Supervision Provincial to Municipal: 3 people plus driver, visits a year	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	52,631.00
	ADECOS Training and refreshment trainings in Malaria Case Management	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	17,359.00
	ADECOS Trainings and refreshment trainings for M&E and BCC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,885.00
	ADPP - Human Resources in Luanda HQ	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	62,252.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	156.00
	ADPP General Management Services @ 5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	62,913.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Advocacy and Community Engagement: Implementer will engage CBO to develop campaigns, community dialogues, and community-led initiatives,	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	14,006.00
	Assessment of referral mechanisms and linkages among various levels of health facilities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	16,000.00
	Capacity building and support from GFPHST teams	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	25,000.00
	Capacity building: Training for CSO in project design and management, resource mobilization, monitoring and advocacy of the health impact of their communities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,448.00
	Carry out on-site data verification (OSDV) in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	688.00
	Carry out on-site data verification (OSDV) in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,416.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Carry out on-site data verification (OSDV) in CS	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,416.00
	CO personnel involved in GF Project support	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	66,018.00
	Community Health Agents AGYW, Monthly subsidy of 64.800 x 300 CHA (100 Bgl, 100 CS, 100 Bié) x 12 months x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	132,816.00
	Community Health Agents PMTCT/ADHERENCE, Monthly subsidy of 64.800 x 240 CHA	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	106,253.00
	Community Health Agents TB, Monthly subsidy of 64.800 x 320 CHA (100 Bgl, 100 CS, 120 Bié) x 12 months x 3 years.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	141,671.00
	Community Health Councils (CHC): CBO will pilot 3 community health councils per province	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	5,841.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Community Scorecards	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	328.00
	Consultancy to review AIDS law	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	11,250.00
	Contracts for Maintenance and Services	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	10,268.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	53,352.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	64,042.00
	Contribution to UN common premises, security and services.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	34,029.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Create, reproduce and distribute information material about for SW, including digital information to be use on digital net (including PrEP)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	20.00
	Data collection and geospatial analysis of the integrated diagnostic network architecture, including molecular diagnostic platforms and for key endemic and epidemic pathogens	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	4,688.00
	Data collection sheets - 10 CHA month x 986 CHA x 12 months by year. Average cost for photocopying printing 135 AOA by sheet.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	9,094.00
	Develop and implement an electronic system for the individual monitoring of HIV patients on ART	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	10,000.00
	Develop and implement an electronic system for the individual monitoring of HIV patients on ART implementation & maintenance cost for the 3 provinces	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	7,422.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Dissemination and distribution of malaria diagnosis and treatment guidelines and job aids in all (603) HF's	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	1,373.00
	Engage students or community health workers to perform tasks in high volume health facilities associated with recording and reporting	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,627.00
	Engage to students or community health workers to perform tasks in high volume health facilities associated with recording and reporting	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,627.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,627.00
	Equip provincial and municipal health authorities with internet, voice and data credit and IT equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,353.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Equip provincial and municipal health authorities with internet, voice and data credit and IT equipment (laptops or tablets as required) to support routine data input into DHIS2 in Cuanza Sul;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,599.00
	Equip provincial and municipal health authorities with internet, voice and data credit and IT equipment to support routine data input into DHIS2 in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,230.00
	Expand EID to all municipalities - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,572.00
	Expand EID to all municipalities - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,723.00
	Expand EID to all municipalities - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,611.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,337.00
	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers (by INLS) and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,716.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,716.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,716.00
	Expand health facilities with counseling and testing offer; including Index case: train health providers: training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,327.00
	Expand services and offer the minimum package of post-care VBG (First Line Support; PEP; Emergency contraception; HIV screening and STIs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00



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Annual Work Plan

B0300 - Angola - Luanda

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Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Expand services and offer the minimum package of post-care VBG (First Line Support; PEP; Emergency contraception; HIV screening and STIs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
	Expand the number of specific youth friendly services services	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,634.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,634.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,634.00
	Expand VL to all municipalities in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,447.00



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Annual Work Plan

B0300 - Angola - Luanda

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Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Expand VL to all municipalities in Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,418.00
	Facilitate the development of an in-service training tool for better data management targeted to municipal and provincial supervisors for the HIV and TB programmes;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,131.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	3,750.00
	Field supervision and monitoring carried out by interprovincial program unit, provincial operational team and ADPP national staff.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,122.00
	For payment of the internet charges for with INLS.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	55.00
	Fuel for 70 motorbikes divided between field supervisors and CHA in Benguela, Cuanza Sul and Bié x 200 km month x 69 akz km.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,739.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Furniture for provincial offices and central level.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	1,890.00
	Generator, AC units, other electric appliances	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	2,563.00
	Global Fund PMU& Benguela, Cuanza Sul, Bie and Luanda - Human Resources	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71400 - Contractual Services - Individ	1,625,559.00
	GPS- Cuanza Sul hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	17,012.00
	GPS-Benguela hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	17,012.00
	GPS-Bie hires for RSSH and Capacity Development.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	17,012.00



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Annual Work Plan

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Grant M&E coordination meetings with grant M&E focal points	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	96,917.00
	HR - AGYW program management teams, Benguela, Cuanza Sul e Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	51,980.00
	HR - PMTCT/ADHERENCE teams in Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	35,051.00
	HR - Provincial Operational Teams, Benguela, Cuanza Sul and Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	36,199.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	36,199.00
	HR - TB Program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	56,431.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	HR Key population program management teams, Benguela, Cuanza Sul, Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	32,452.00
	HR salaries	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	88,905.00
	HR Support for mass campaign and iCCM activities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	389,453.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	941.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	941.00
	Identify and train traditional midwives to manage HIV pregnant women and make link with the HF - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	941.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Implement a DHIS2 retreat every 6 months to address operational issues like the cleanup of TB/HIV/M templates in DHIS2, insertion of new forms and templates, revision of services provided by health facilities;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,563.00
	Implement HIVST: train counselours, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Implement HIVST: train counsellors, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,453.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
	Implement the diagnostic connectivity solution in all new and existing GeneXpert machines, LPA and Bactec in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	39.00
	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,087.00
	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP: train counsellors, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Implement the PrEP offer in the reference HF to eligible population, linked to community projects for KP: train counselours, peer educators, activists	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	10,253.00
	Implementation of entomological surveillance activities in the three provinces through the service provider	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,000.00
	Increase medical and nursering staff capacity for PMTCT management - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,677.00
	Increase medical and nursering staff capacity for PMTCT management - Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,399.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase medical and nursering staff capacity for PMTCT management - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,927.00
	Increase medical staff capacity for HIV clinical management training of provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,483.00
	Increase medical staff capacity for HIV clinical management: training of provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,741.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,741.00
	Increase nurse staff capacity for HIV clinical management: training provincial trainers and municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,741.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,741.00



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Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Increase nurse staff capacity for HIV clinical management: training provincial trainersand municipal and HF professionals	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,483.00
	Initial SSR meetings, Quarterly SSR meetings, Quarterly planning meetings, Provincial Project launch, Initial Municipal meetings, Initial workshops	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,316.00
	Initial training 100 CHA Bié 1st year x 5 days, 300 CHA (100 BGL, 100 CS, 100 Bié), refresher training x 2 days in Y2 and Y3	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,759.00
	Integration meetings for TB/VIH	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	905.00
	Interprovincial program unit and 3 provincial operational teams (4 offices) + office stationary for SSRs and consumables ADPP Luanda Office	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance- Premises	6,747.00



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Annual Work Plan

B0300 - Angola - Luanda

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	LAM implementation to diagnose TB in HIV patients	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,711.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,380.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,697.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,395.00
	Maintenance Cost for 5 vehicles, estimate 324.000 per vehicle/month and 70 motorbikes x 10.000 per month	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	2,505.00



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Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Maintenance of IT equipment including hardware and software (SIS Comunitário, the future electronic patient management system for HIV and TB) plus any additional maintenance needs regarding DHIS2 that impact the subnational approach	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	41,667.00
	Maintenance of motor vehicles UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	2,050.00
	Management Trainings - catering, transport, materials, venue and trainer. 2 trainings x 2 days x 12 subprojects x 2 participants	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,378.00
	Meetings with community and religious leaders: 3 meetings per year x 30 pers x 31 municipalities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,971.00
	MoH hires for RSSH and Capacity Development	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	53,871.00



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Annual Work Plan

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Monthly consumption estimate of 250L x 6 mobile clinics, per diem for 3 HF staff x 2 days + 1 driver x 2 days.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,321.00
	Monthly incentives for transport - TB patients. Avarage 10.000 AOA x 100 persons x 3 provinces x 12 months x 3 years	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	20,496.00
	Monthly maintenance cost for 6 mobile clinics, includes routine maintenance, tyres and possible repairs.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73400 - Rental & Maint of Other Equip	4,099.00
	Monthly transport subsidy for community activities of 15.000 AOA for 320 TB CHA Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	32,794.00
	Monthly transport subsidy for community activities of 15.000 AOA for AGYW 300 CHA Benguela (100), Cuanza Sul (100) and Bié (100) x 12 months	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	22,771.00
	Monthly transport subsidy for community activities of 15.000 AOA for PMTCT, ARV 240 CHA	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	24,596.00



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Annual Work Plan

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Monthly Transport subsidy of 15.000/month for 126 Peer Educators for KP community activities, 48 BGL, 40 CS and 38 Bié.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	9,564.00
	Motor vehicle Insurance UNDP	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,714.00
	Mutual support groups - 1 per municipality x 31 municipalities 10 persons x 2 times per month.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,647.00
	Office running Costs for Benguela-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	9,676.00
	Office running Costs for Bie-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	9,676.00
	Office running Costs for Cuanza Sul-based UNDP team	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	2,667.00



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Annual Work Plan

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Organize each quarter a meeting to review community interventions with civil society sub-recipients, OSC and key partners in each province	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	4,608.00
	Pay transportation costs to students or community health workers to perform tasks in high volume health facilities associated	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	359.00
	Peer Educators Key population, Monthly subsidy of 88.000 x 126 Peer Educators	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71800 - Contractual Services-Imp Partn	75,754.00
	PR - OAI audit	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	42,500.00
	Prepare the reference HF to receive and confirm the ST results	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00



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Year: 2027

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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Prepare the reference HF to receive and confirm the ST results	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
	Printed Materials - data collection sheets estimate 10 sheets by month	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	32,365.00
	Printing and distribution of data collection tools for the three programmes, including SRH tools;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	28,127.00
	Procurement of antimalarial medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,217,505.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	88,841.00
	Procurement of ARVs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	910,223.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of ARVs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	104,832.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	603.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	20,455.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	19,433.00
	Procurement of CD4 equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	130,599.00
	Procurement of Consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	154,980.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,438.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	82,412.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,443.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,155.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	673.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	885.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	33,524.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of health equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	107.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	58,157.00
	Procurement of iCCM/ADECOS toolkit and visibility materials	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	34,694.00
	Procurement of ITNs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	85,331.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	61,549.00
	Procurement of laboratory equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,543.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Laboratory reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	63,115.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	11,137.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,905.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	535,867.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	121,646.00
	Procurement of Male Condoms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	232,637.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Male Condoms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	618.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	27,662.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	21,046.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	138,696.00
	Procurement of medicines for OIs, STIs, and COIMs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	8,711.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	256,179.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of medicines for OIs, STIs, and COIMs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	25,958.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	162.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	4,766.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	81,851.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	36,338.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	121,673.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Microscopes	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	16,994.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,999.00
	Procurement of Molecular testing equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	83,301.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	14,699.00
	Procurement of Molecular testing reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	28,980.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	164,232.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of Molecular testing reagents, test kits and consumables	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	15,571.00
	Procurement of PPE	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	45,109.00
	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	3,721.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	45,158.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	2,861.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	99,564.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	17,809.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,099,747.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	9,250.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	10,794.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	89.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	18,737.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of RDTs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	62,983.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	624,144.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	452,864.00
	Procurement of TB medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	196,224.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	1,022,006.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	7,833.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Procurement of TB medicines	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	391,053.00
	Procurement of wc furniture for c.sul office	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72300 - Materials & Goods	6,543.00
	Procurement planning and equipment management systems including planning and negotiation of maintenance contracts, bundled service reagent rental agreement or all-inclusive pricing leasing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71200 - International Consultants	16,000.00
	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	814.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,082.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,706.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	32.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	920.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	34,144.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,561.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	17,149.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,749.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	548.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	60,704.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,039.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	943.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	63,733.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	648.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,551.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,862.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	52,148.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	46.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	170,191.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	29,191.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,405.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	25,747.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,741.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	21,496.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,798.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,158.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	561.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,544.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,142.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	71,540.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	18,401.00



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Annual Work Plan

B0300 - Angola - Luanda

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Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Customs Clearance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,120.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,728.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,010.00
	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	963.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,232.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,056.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	112,538.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,353.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39,908.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,488.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16,106.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,800.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,916.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	91,018.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,757.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	54.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,463.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	46,723.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,094.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,972.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	48,855.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	23,648.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	102,405.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,203.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,401.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	63.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,592.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,209.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	299,638.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	50,737.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,825.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	31,435.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	5,059.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,812.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	39.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	119,574.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Distribution	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	916.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,139.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	19,590.00
	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,441.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,811.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	62.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,952.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,853.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,549.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	26,142.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	49,762.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	76,815.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	72,353.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,639.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	334,214.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,553.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	88.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,007.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,850.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	22,671.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	13,130.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	178,218.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	35,839.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,752.00



Annual Work Plan

B0300 - Angola - Luanda

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	143,618.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	20,896.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	159,913.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	188,047.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	33,236.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	25,851.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	84.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	64,797.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,902.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	77,736.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,440.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,605.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Freight & Insurance	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,147.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	8,285.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	3,098.00
	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	300.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,329.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	413.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,005.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	12,404.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	16.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,492.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	31.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,421.00



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Annual Work Plan

B0300 - Angola - Luanda

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Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,772.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30,531.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,551.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	274.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	35,770.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,399.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	11,607.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	2,080.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,467.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	541.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	14,959.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	9,061.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	864.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	281.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	6,826.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,924.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	24,121.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,050.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	10,097.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	460.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	79,991.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	7,908.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	1,380.00



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Annual Work Plan

B0300 - Angola - Luanda

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - PSA fees	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	357.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	4,571.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74700 - Transport, Shipping and handle	30,352.00
	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	12.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	91.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	7.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	243.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	389.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,146.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	122.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	35,210.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	13,654.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	15,943.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	6,230.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	263.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	905.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	2,560.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,247.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	6,514.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	4,417.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	5.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,014.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	160.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	400.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	525.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	2,729.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	20.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	5,884.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	12,557.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,846.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - QA/QC	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	3,333.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	1,079.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72100 - Contractual Services-Companies	637.00
	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	930.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,428.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,258.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	42.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	710.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	234,673.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,625.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,547.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	15,672.00



Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	18,366.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	39,030.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	17,965.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,892.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	962.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	10,240.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,874.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	87,894.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	36,628.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	7,386.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	79,464.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	3,627.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	31,534.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,263.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	71,373.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,416.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	12,232.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	37,866.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	48.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,578.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	1,078.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	2,136.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	6,281.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	733.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	PSM Costs - Warehousing	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	31.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	24,465.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	92,661.00
	PUDR development retreat	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,474.00
	Purchase of 1 vehicle at Central level (INLS)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72200 - Equipment and Furniture	14,123.00
	Quarterly meetings with 3 Provincial and 31 municipal health authorities and HFs	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,765.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Quarterly programmatic report retreat in benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,170.00
	Quarterly programmatic report retreat in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,170.00
	Quarterly programmatic report retreat in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,170.00
	Regular clinical supervision from Provinces to municipalities	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,696.00
	Regular meetings between supervisors and TB CHA. 12 meetings per year x 320 CHA + 50 other staff in 3 provinces.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	37,918.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Revise Operational guidelines (screening, HIV testing, diagnos and case mgt, comorbidity, contact tracing & IPC, isolation of MDR patients) for the screening and the management of TB in prisons	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	535.00
	Revise, disseminate, implement and train the screening algorithm to include the use of digital X-ray screening and rapid molecular diagnostic technologies as initial diagnostic test	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,998.00
	Service Provider Lab to be determined.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	41,667.00
	Snacks and trsp subsidy for meetings. 20 people by group, 1 meeting per month, 1 group by municipality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,590.00
	Snacks and trsp subsidy for meetings. 20 people by group, 2 meetings per month, 1 group by municipality x 31 municipalities x 2500	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	10,590.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	SRs audits (External audit)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	18,000.00
	Strengthen the DHIS2 core management team (GTI) through the development of SOPs and the procurement of equipment	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	7,213.00
	Supervision AGYW Program, PL and supervisors - 3 PL, 24 Supervisors. Average 1 day per month x 27 persons in 3 provinces x 12 months.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,765.00
	Supervision from INLS to reference HF and NGO that are implementing ST	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	931.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	931.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	931.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Supervision from INLS to the provincial level - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	12,897.00
	Supervision from INLS to the provincial level - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	12,897.00
	Supervision from INLS to the provincial level - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	12,897.00
	Supervision from the municipal level to HF	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	3,568.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,067.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	1,699.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Supervision from the provincial to municipal level	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	7,132.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,988.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	8,047.00
	Supervision KP Program, PL and supervisors - 1 PL, 3 Supervisors	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	2,562.00
	Supervision PMTCT/ARV program PL and supervisors - 3 PL, 15 Supervisors. Expence includes overnight perdiem	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	5,189.00
	Supervision TB program, 3 PL, 32 Supervisors. Average 1 day per month x 35 persons x 12 months.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	6,377.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Technical and financial assistance for the HIV programme reviews (mid-term and final);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	13,000.00
	Technical and financial assistance for the TB programme reviews (mid-term and final);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	13,000.00
	Technical assistance to CECOMA for the capacity building of general staff on health supply chain management	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	24,000.00
	Technical assistance to provinces for capacity building on health commodities quantification and forecasting processes - Remote	1/31/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,663.00
	Technical assistance to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 (retrospective and prospective data);	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71300 - Local Consultants	5,625.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Technology and electronic systems for contact tracing, results reporting, diagnostics and others	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	72800 - Information Technology Equipmt	15,763.00
	To reproduce national clinical guidelines (HIV and hepatitis)	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74200 - Audio Visual&Print Prod Costs	2,456.00
	Train HF staff on NCD mamagement: clinicians, counsellors CHWs for screening and referring or treating according to their competences, patients with symptoms of depression and mental diseases	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
	Train HF staff on NCD mamagement: clinicians in NCDs, coinfections, and cervical anal cancer	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,608.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Train HF staff on NCD mamagement: clinicians in NCDs, coinfections, and cervical anal cancer	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,563.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,613.00
	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00



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Annual Work Plan

B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Train MSM and TG organizations and movements on their rights from a human rights perspective and promote their participation in community interventions - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	5,126.00
	Training and formative supervision in malaria case management. Municipal to HF: 2 people plus driver	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	137,902.00
	Training costs Peer educators C&T, Initial training Bié 1st year 38 CHA + 7 extras x 5 days	1/31/2023	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	7,759.00
	Training for law authorities and agents in Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,338.00
	Training for law authorities and agents in Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,491.00
	Training for law authorities and agents in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,407.00



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Project: 01002615

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,147.00
	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms for AGYW	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	6,184.00
	Training Health Providers- Promote access to SRHR' services and goods, reducing GBV and tackling pervasive discriminatory norms for AGYW to reducing their vulnerability to HIV	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	4,058.00
	Training of health professionals at national, provincial, and municipal levels on SME, including data confidentiality	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,912.00
					30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,926.00



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B0300 - Angola - Luanda

Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training of health professionals at national, provincial, and municipal levels on SME, including data confidentiality and to properly fill data registers in Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	3,904.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,804.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Bie	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,802.00
	Training of nurses, lab experts and medical doctors in diagnosis and management of TBMDR - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	1,772.00
	Training to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 (retrospective and prospective data) on Cuanza Sul;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	2,310.00



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B0300 - Angola - Luanda

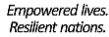
Project: 01002615

Report Date: 7/1/2026

Project Title: GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	Training to support the complete transition of the TB Programme data from the excel spreadsheet to DHIS2 in Bié;	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75700 - Training, Workshops and Confer	951.00
	Transport fuel for 5 vehicles for supervision visits in 3 provinces. Estimated average of 3.000 km x 12 months x 3 years	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	71600 - Travel	662.00
	Transport of samples to HF equipped with GeneXpert in Benguela for diagnosing TBMDR, and with capacity for processing VL and EID - Cuanza Sul	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	4,000.00
	Transport of samples to HF equipped with GeneXpert in Bie for diagnosing TBMDR, and with capacity for processing VL and EID- Bié	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	4,000.00
	Transport of samples to HF equipped with GeneXpert in Cuanza Sul for diagnosing TBMDR, and with capacity for processing VL and EID - Benguela	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74100 - Professional Services	4,000.00



B0300 - Angola - Luanda

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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01002615 GC7 - Supporting the National Response to fight HIV/AIDS, Tuberculosis and Malaria in at Sub National Level in Angola namely in Bie, Cuanza Sul and Benguela for the period starting 17 May 2024 to 30 June 2027- Grant total Fund USD 125,964,744.00	UNDP General Management Services @ 6.5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	75100 - Facilities & Administration	1,237,536.00
	Updated description for BL5: Incentives pregnant women ANC, total 2.200 in year 1 + 2456 in year 2 and 2751 in year 3 HIV+ pregnant women	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	125,301.00
	WV General Management Services @ 5%	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	48,622.00
	Yearly insurance for 6 mobile clinics, 2 Benguela, 2 Cuanza Sul, 2 Bié.	5/17/2024	12/31/2027		30078	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	5,851.00
TOTAL								20,276,563.00
GRAND TOTAL								20,276,563.00