Annual Work Plan

B0452 - Jordan - Amman

Project: 01002624 **Report Date:** 7/1/2026

Project Title: NDC Revision Roadmap to produce the final report

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002624 NDC Revision Roadmap to produce the final report	An assessment report for Jordan's national stocktake of NDC implementation	5/29/2024	12/31/2026		28310	UNDP Funding Windows	72100 - Contractual Services-Companies	85,000.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	8,200.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	17,500.00
	NDC Revision Roadmap	5/29/2024	12/31/2026		28310	UNDP Funding Windows	71600 - Travel	5,180.00
					28310	UNDP Funding Windows	72100 - Contractual Services-Companies	14,000.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	2,174.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	8,000.00
	PMU	5/29/2024	12/31/2026		28310	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	4,320.00
					28310	UNDP Funding Windows	61100 - Salary Costs - NO Staff	16,000.00
					28310	UNDP Funding Windows	71500 - UN Volunteers	1,626.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								162,000.00
GRAND TOTAL								162,000.00

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Project: 01002624 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002624 NDC Revision Roadmap to produce the final report	An assessment report for Jordan's national stocktake of NDC implementation	5/29/2024	12/31/2026		28310	UNDP Funding Windows	75100 - Facilities & Administration	419.00
	NDC Revision Roadmap	5/29/2024	12/31/2026		28310	UNDP Funding Windows	75100 - Facilities & Administration	385.00
	PMU	5/29/2024	12/31/2026		28310	UNDP Funding Windows	75100 - Facilities & Administration	1,644.00
TOTAL								2,448.00
GRAND TOTAL								2,448.00