Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01002630 **Report Date:** 7/1/2026

Project Title: Eswatini is increasingly experiencing the adverse impacts of several climate hazards. These hazards include increasing temperatures, shifting rainfall pattern

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project Title: Eswatini is increasingly experiencing the adverse impacts of several climate hazards. These hazards include increasing temperatures, shifting rainfall patterns

01002630 Eswatini is increasingly experiencing the adverse impacts of several climate hazards. These hazards include increasing temperatures, shifting rainfall patterns and an increase in the frequency, intensity and duration of extreme weather events such as droughts and floods. A primary adverse impact is the decreased availability of water, which poses a significant threat to the country's water security. Reduced water availability has cascading negative repercussions on Eswatini's economy, affecting water-dependent sectors such as agriculture, energy, mining, and industry. Moreover, water scarcity leads to reduced productivity in ecosystems, which is crucial for the provision of essential ecosystem resources and services across various sectors. The adverse impacts of climate change in Eswatini are further intensified by land use and land management practices that result in ecosystem degradation, thus impairing the provision of ecosystem resources and services vital for the economy's sustainability.The proposed project aims to address these adverse climate impacts and unsustainable land management practices through the implementation of a Catchment Investment Programme (CIP). The CIP, a Payment for Ecosystem Services (PES) mechanism, is designed to deliver long-term, sustainable Nature-based Solutions (NbS) that enhance essential catchment services, including improving water quantity, water quality and minimising erosion. The NbS proposed for this project are: i) ecosystem restoration, encompassing the removal of invasive alien plant species (IAPS) and assisted natural revegetation (ANR) with native plants; ii) the adoption of sustainable rangeland management practices, such as rotational grazing; and iii) the implementation of climate-	1.1.1. Activity Action: Conduct ecological assessments of the target restoration area and compile final assessment reports	5/30/2024	12/31/2027		30000	COCA COLA COMPANY	75700 - Training, Workshops and Confer	2,000.00
	1.1.2. Activity Action: Develop the National Restoration Strategy, including the determination of indicators for MRV	5/30/2024	12/31/2027		30000	COCA COLA COMPANY	74200 - Audio Visual&Print Prod Costs	2,214.00
					30000	COCA COLA COMPANY	75700 - Training, Workshops and Confer	10,000.00
	1.1.3. Activity Action: Train 20 people on restoration techniques, ensuring that 40% of participants are women and 40% are youth	5/30/2024	12/31/2027		30000	COCA COLA COMPANY	71300 - Local Consultants	19,000.00
					30000	COCA COLA COMPANY	72200 - Equipment and Furniture	10,367.00
					30000	COCA COLA COMPANY	74500 - Miscellaneous Expenses	3,683.00
	2.1.1. Activity Action: Identify and categorise the potential funding partners	5/30/2024	12/31/2027		30000	COCA COLA COMPANY	71300 - Local Consultants	5,000.00
	2.1.2. Activity Action: Engage with the identified candidates to assess their willingness to pay towards the CIP and confirm indicators for monitoring and evaluation. Sign a MoU with interested and committed parties.	5/30/2024	12/31/2027		30000	COCA COLA COMPANY	71300 - Local Consultants	5,000.00

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resilient agricultural practices, including regenerative agriculture, agroforestry, and terraced/contour planting.Although the full Funding Proposal for this project is still in development, it is possible to start key activities early								
TOTAL								57,264.00
GRAND TOTAL								57,264.00

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TOTAL								4,771.00
GRAND TOTAL								4,771.00