Annual Work Plan

B0506 - Guyana - Georgetown

Project: 01002635 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002635 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	414.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
TOTAL								10,414.00
GRAND TOTAL								10,414.00

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 01002635 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002635 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana	A national gender analysis and action plan developed to ensure gender mainstreaming.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	64,000.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	64,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,876.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,000.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 01002635 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002635 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Building on nationally and globally available data, develop a first approximation of spatial priorities	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
	Building on the results of the EAS to accelerate early action on NBSAPs.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	124.00
	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,586.00

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 01002635 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002635 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	64,000.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
TOTAL								414,586.00
GRAND TOTAL								414,586.00

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 01002635 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002635 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana	A national gender analysis and action plan developed to ensure gender mainstreaming.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,477.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,321.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,477.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 01002635 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002635 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana	Building on nationally and globally available data, develop a first approximation of spatial priorities	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,477.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Building on the results of the EAS to accelerate early action on NBSAPs.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,477.00
	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00

Annual Work Plan

B0506 - Guyana - Georgetown

Project: 01002635 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Guyana

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								38,547.00
GRAND TOTAL								38,547.00