Annual Work Plan

B0471 - Sudan - South Sudan

Project: 01002638 **Report Date:** 7/1/2026

Project Title: The overall objective of the proposed project is to support an enabling environment for durable solutions for displacement-affected populations in and

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002638 The overall objective of the proposed project is to support an enabling environment for durable solutions for displacement-affected populations in and around Malakal, including Malakal Protection of Civilians (PoC) residents, new arrivals from Sudan, and communities hosting internally displaced persons (IDPs) in Malakal Town and Fashoda (Kodok).	Monitoring, Communcation and Visibility	5/31/2024	5/31/2026		30000	Peacebuilding Fund	71600 - Travel	12,038.00
	Personnel costs- Portfolio Coordinator, Analyst, Engineer, M&E, Communication officer , Finance Associate and Admin Associate	5/31/2024	5/31/2026		30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	21,700.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	72,365.00
TOTAL								106,103.00
GRAND TOTAL								106,103.00

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	Conduct market-linked and climate smart, agricultural value chain and vocational skills training based on standardized vocational training program and national qualification framework.	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	46,900.00
	Construct houses and community centres/structure using cash-for-work scheme.	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	362,545.00
	Drafting of special reconstruction fund bill	5/31/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	Facilitate access of MSEs to finance and enhancement of financial inclusion by resulting highly promising agro-value chain enterprises to the MSE financing facility run by UNDP (UNDP co-financing)	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	12,145.00
	Monitoring, Communcation and Visibility	5/31/2024	5/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	24,500.00

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	Operational Cost	5/31/2024	5/31/2026		30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	7,000.00
	Organize youth (returnees, refugees, IDPs, host communities) into construction business groups	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	18,847.00
	Personnel costs- Portfolio Coordinator, Analyst, Engineer, M&E, Communication officer , Finance Associate and Admin Associate	5/31/2024	5/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	28,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,000.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	32,880.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	90,345.00
	Provide business development services, coaching and mentoring	5/31/2024	5/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	24,675.00
	Provide career advice and counselling services to support employability	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	19,320.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002638 The overall objective of the proposed project is to support an enabling environment for durable solutions for displacement-affected populations in and around Malakal, including Malakal Protection of Civilians (PoC) residents, new arrivals from Sudan, and communities hosting internally displaced persons (IDPs) in Malakal Town and Fashoda (Kodok).	Provide employment and job placement opportunities, including deployment of cash-for-work scheme linked to construction of housing and community infrastructure	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	82,390.00
	Provide inter-locking brick machines and production of bricks or economic assets for construction	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	37,240.00
	Provide start-up capital to and organization of trained refugees, returnees, IDPs, and host communities into group MSEs and Village Savings and Loan Associations (VSLAs).	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	51,590.00
	Register and provide support to engagement in the digital marketplace to facilitate production and access to markets through UNDP's planned establishment of an integrated business, employment, and innovation hub (i-Hub)	5/31/2024	5/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	12,530.00
	Support to RRC portal hosting	5/31/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								944,907.00
GRAND TOTAL								944,907.00