Annual Work Plan

B0498 - Dominican Republic

Project: 01002644

Report Date: 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.1 Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,750.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01002644 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	1.1.4 Building on the results from policy alignment reviews included in the EAS.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00

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Project: 01002644

Report Date: 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00

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B0498 - Dominican Republic

Project: 01002644 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	2.1.2 Status of the revised or updated national biodiversity strategy and action plan.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00

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B0498 - Dominican Republic

Project: 01002644 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00

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B0498 - Dominican Republic

Project: 01002644

Report Date: 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								304,600.00
GRAND TOTAL								304,600.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01002644

Report Date: 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.1 Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
	1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	1.1.4 Building on the results from policy alignment reviews included in the EAS.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00

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B0498 - Dominican Republic

Project: 01002644 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
	1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,700.00
	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	2.1.2 Status of the revised or updated national biodiversity strategy and action plan.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01002644

Report Date: 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	2.1.2 Status of the revised or updated national biodiversity strategy and action plan.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								114,600.00
GRAND TOTAL								114,600.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01002644 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.1 Development and implementation of a comprehensive stakeholder engagement plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
	1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00
	1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
	1.1.4 Building on the results from policy alignment reviews included in the EAS.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00
	1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01002644 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00
	1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00
	1.1.8 An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,321.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,975.00
	2.1.1 Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	2.1.2 Status of the revised or updated national biodiversity strategy and action plan.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	2.1.3 Assessment of progress towards national targets are completed	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00

Annual Work Plan

B0498 - Dominican Republic

Project: 01002644 **Report Date:** 7/1/2026

Project Title: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002644 PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Report - Dominican Republic	2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	Project Management Cost	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
TOTAL								44,347.00
GRAND TOTAL								44,347.00