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Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 01002647

Report Date: 7/1/2026

Project Title: This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002647 This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
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	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Assessment of progress towards national targets are completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Brief overview of the process of preparation of the report is completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
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	Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
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	Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00



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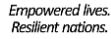
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	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,875.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,750.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
	Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								330,000.00
GRAND TOTAL								330,000.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,125.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
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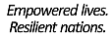
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	Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
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	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00



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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	An assessment of gaps in capacities and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,321.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
	An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,250.00
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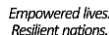
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