Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.1 Enhanced management plans of selected MPAs recognizing the ecological, socioeconomic, and institutional linkages and strategies	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	59,249.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	16,100.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	37,800.00
	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	42,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	14,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,266.00

Annual Work Plan

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
	1.3: Community-based biodiversity monitoring within the selected MPAs and coastal ecosystems	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
	2.1: Bilateral agreements for joint sustainable and climate resilient management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,000.00

Annual Work Plan

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	2.1: Bilateral agreements for joint sustainable and climate resilient management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
	2.2: Fish, seafood and mariculture market research and analysis	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
	3.2: Pilot level community-based EBM and integrated watershed and coastal area management (IWCAM	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,334.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	18,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,000.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,384.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	19,500.00
	5.2.3 M&E IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
	5.3.3 Project Management Cost (PMC) IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	14,230.00
					62000	Global Environment Fund Trustee	72500 - Supplies	11,629.00
	5.3.3 Project Management Cost (PMC) UNDP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

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Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								751,292.00
GRAND TOTAL								751,292.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.1 Enhanced management plans of selected MPAs recognizing the ecological, socioeconomic, and institutional linkages and strategies	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,051.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,100.00
	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,692.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,267.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	769.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	1.4: Policy and legislative frameworks strengthened	7/7/2025	6/30/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,077.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,076.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,538.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,460.00
	2.1: Bilateral agreements for joint sustainable and climate resilient management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,300.00

Annual Work Plan

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					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
	2.2: Fish, seafood and mariculture market research and analysis	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,000.00
	3.1 Policy and legislative frameworks developed/updated/strengthenedand	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,076.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	461.00

Annual Work Plan

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	3.2: Pilot level community-based EBM and integrated watershed and coastal area management (IWCAM	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,334.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,076.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
	3.3: Cooperative agreements and long-term programs for ecosystem health monitoring and compliance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,384.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,230.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,230.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	769.00
	4.1 Policies and strategies for Sustainable Blue/ Ocean Economy finance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00

Annual Work Plan

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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,384.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,538.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,077.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,845.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,384.00
	5.2.3 M&E IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	308.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,153.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	615.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	461.00
	5.2: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	2,307.00

Annual Work Plan

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	5.3.3 Project Management Cost (PMC) IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,618.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,950.00
					62000	Global Environment Fund Trustee	72500 - Supplies	383.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,125.00
TOTAL								529,128.00
GRAND TOTAL								529,128.00

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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	39,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	73,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	47,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,751.00
	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	83,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	84,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	110,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	30,000.00

Annual Work Plan

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	63,267.00
	1.3: Community-based biodiversity monitoring within the selected MPAs and coastal ecosystems	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,231.00
	1.4: Policy and legislative frameworks strengthened	7/7/2025	6/30/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	16,823.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	44,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

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Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.4: Policy and legislative frameworks strengthened	7/7/2025	6/30/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	36,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	46,924.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,462.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,040.00
	2.1: Bilateral agreements for joint sustainable and climate resilient management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	150,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	73,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	94,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	42,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

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					62000	Global Environment Fund Trustee	71600 - Travel	81,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	92,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	177,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,000.00
	3.1 Policy and legislative frameworks developed/updated/strengthenedand	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,462.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,924.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	11,539.00
	3.2: Pilot level community-based EBM and integrated watershed and coastal area management (IWCAM	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	53,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

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					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,333.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	48,524.00
	3.3: Cooperative agreements and long-term programs for ecosystem health monitoring and compliance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,616.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,770.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,231.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,770.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	55,524.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	142,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	17,000.00
	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	385,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	87,650.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	249,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	175,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	175,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

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	5.1: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,616.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	54,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	61,078.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,655.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,462.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,923.00
	5.2.3 M&E IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	3,692.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,847.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,039.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

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	5.2: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,770.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,693.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
	5.3.3 Project Management Cost (PMC) IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	10,067.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	109,383.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,875.00
	5.3.3 Project Management Cost (PMC) UNDP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
TOTAL								4,316,617.00
GRAND TOTAL								4,316,617.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

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					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,750.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	19,500.00
	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	42,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	58,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	1.3: Community-based biodiversity monitoring within the selected MPAs and coastal ecosystems	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	8,000.00
	1.4: Policy and legislative frameworks strengthened	7/7/2025	6/30/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	2.1: Bilateral agreements for joint sustainable and climate resilient management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	44,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

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					62000	Global Environment Fund Trustee	71600 - Travel	56,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	76,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	34,000.00
	2.2: Fish, seafood and mariculture market research and analysis	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	34,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	51,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
	3.2: Pilot level community-based EBM and integrated watershed and coastal area management (IWCAM	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,333.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,600.00
	3.3: Cooperative agreements and long-term programs for ecosystem health monitoring and compliance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

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					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	7,000.00
	4.1 Policies and strategies for Sustainable Blue/ Ocean Economy finance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	65,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,000.00
	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	99,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,383.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

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					62000	Global Environment Fund Trustee	71600 - Travel	90,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	82,900.00
	5.1: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	29,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	38,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,310.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	5.2.3 M&E UNDP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
	5.2: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
	5.3.3 Project Management Cost (PMC) IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	5.3.3 Project Management Cost (PMC) IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,333.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	5.3.3 Project Management Cost (PMC) UNDP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								2,085,475.00
GRAND TOTAL								2,085,475.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.1 Enhanced management plans of selected MPAs recognizing the ecological, socioeconomic, and institutional linkages and strategies	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,750.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	65,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,965.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,266.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	18,000.00
	1.3: Community-based biodiversity monitoring within the selected MPAs and coastal ecosystems	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,490.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	1.4: Policy and legislative frameworks strengthened	7/7/2025	6/30/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	2.1: Bilateral agreements for joint sustainable and climate resilient management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	60,400.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2029

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,300.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	24,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	83,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
	2.2: Fish, seafood and mariculture market research and analysis	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2029

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	3.2: Pilot level community-based EBM and integrated watershed and coastal area management (IWCAM	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,333.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,000.00
	3.3: Cooperative agreements and long-term programs for ecosystem health monitoring and compliance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
	4.1 Policies and strategies for Sustainable Blue/ Ocean Economy finance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	66,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,000.00
	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	86,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	90,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	78,900.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	40,383.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	33,000.00
	5.1: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	19,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,800.00
	5.2.3 M&E IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	5.2.3 M&E IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	5.2: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
	5.3.3 Project Management Cost (PMC) IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	10,035.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	81,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	5.3.3 Project Management Cost (PMC) UNDP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,694,755.00
GRAND TOTAL								1,694,755.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.1 Enhanced management plans of selected MPAs recognizing the ecological, socioeconomic, and institutional linkages and strategies	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,749.00
	1.2: Sustainable community-based tourism developed	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	55,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,200.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	43,268.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,200.00
	1.3: Community-based biodiversity monitoring within the selected MPAs and coastal ecosystems	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	1.3: Community-based biodiversity monitoring within the selected MPAs and coastal ecosystems	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
	1.4: Policy and legislative frameworks strengthened	7/7/2025	6/30/2031		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,800.00
	2.1: Bilateral agreements for joint sustainable and climate resilient management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,100.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	3.2: Pilot level community-based EBM and integrated watershed and coastal area management (IWCAM	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,333.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
	3.3: Cooperative agreements and long-term programs for ecosystem health monitoring and compliance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	3.3: Cooperative agreements and long-term programs for ecosystem health monitoring and compliance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	4.1 Policies and strategies for Sustainable Blue/ Ocean Economy finance	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,000.00
	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	113,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	56,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	67,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,783.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	26,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	4.2: Viable sustainable blue/ocean finance mechanisms and tools developed and piloted	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	86,500.00
	5.1: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	17,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,122.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,600.00
	5.2.3 M&E IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	1,388.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,000.00

Annual Work Plan

B0360 - Namibia - Windhoek

Project: 01002649 **Report Date:** 7/1/2026

Project Title: Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governan

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002649 Realizing the inclusive and sustainable development in the Benguela Current Large Marine Ecosystem (BCLME) region through the improved ocean governance and the integrated management of ocean use and marine resources. This is the 4th phase of BCLME financing. The project aims at mainstreaming the sustainable and climate-resilient development and growth of blue economy in the BCLME region. It has 4 components: 1) Enhance sustainable marine fisheries and seafood value chains in the BCLME; 2) Improve management of MPAs and Special Management Areas (SMAs) and protection of coastal areas for socio-economic development; 3) Blue economy innovative and sustainable finance for positive ecosystem, social and economic impacts; 4) Monitoring and evaluation, knowledge management and upscaling.	5.2.3 M&E UNDP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
	5.2: Strengthened capacities for knowledge management	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,000.00
	5.3.3 Project Management Cost (PMC) IP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	61,333.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	5.3.3 Project Management Cost (PMC) UNDP	8/1/2025	12/31/2031		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,107,676.00
GRAND TOTAL								1,107,676.00