Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01002652

Report Date: 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	PMC IP - Activity 5.1.1.	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00

Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 1.1.1: Policies, laws and regulations are developed/reviewed to enable SLM	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,700.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	39,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Activity 2.1.1: Community capacity for management and restoration of ecosystem is strengthened	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	75,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	77,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	198,750.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 2.1.1: Community capacity for management and restoration of ecosystem is strengthened	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,000.00
	Activity 2.2.1: Improved capacity for monitoring and enforcement at district and community level	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	33,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Activity 2.3.1: Improved management plan of Loma Mountains National Park	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,000.00
	Activity 3.1 Potential financial and funding mechanisms (e.g. blended finance) identified, strategy for implementing developed and pilot sites developed	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	48,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 4.1.1b M&E	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,683.00
	Output 4.1.1 Knowledge management exchange and experience sharing established	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	PMC IP - Activity 5.1.1.	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,011.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,400.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,055,994.00
GRAND TOTAL								1,055,994.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 1.1.1: Policies, laws and regulations are developed/reviewed to enable SLM	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Activity 2.1.1: Community capacity for management and restoration of ecosystem is strengthened	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	66,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	77,500.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 2.1.1: Community capacity for management and restoration of ecosystem is strengthened	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	223,750.00
	Activity 2.2.1: Improved capacity for monitoring and enforcement at district and community level	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	13,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,500.00
	Activity 2.3.1: Improved management plan of Loma Mountains National Park	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,000.00
	Activity 3.1 Potential financial and funding mechanisms (e.g. blended finance) identified, strategy for implementing developed and pilot sites developed	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71200 - International Consultants	84,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
	Activity 4.1.1b M&E	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00

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Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 4.1.1b M&E	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71600 - Travel	13,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
	Output 4.1.1 Knowledge management exchange and experience sharing established	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,000.00
	PMC IP - Activity 5.1.1.	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,600.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,011.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,400.00

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Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,067,811.00
GRAND TOTAL								1,067,811.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 1.1.1: Policies, laws and regulations are developed/reviewed to enable SLM	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
	Activity 2.1.1: Community capacity for management and restoration of ecosystem is strengthened	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	77,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	198,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	66,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Activity 2.2.1: Improved capacity for monitoring and enforcement at district and community level	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,500.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 2.2.1: Improved capacity for monitoring and enforcement at district and community level	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	13,750.00
	Activity 2.3.1: Improved management plan of Loma Mountains National Park	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,000.00
	Activity 3.1 Potential financial and funding mechanisms (e.g. blended finance) identified, strategy for implementing developed and pilot sites developed	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72300 - Materials & Goods	97,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
	Activity 4.1.1b M&E	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
	Output 4.1.1 Knowledge management exchange and experience sharing established	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,500.00
	PMC IP - Activity 5.1.1.	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	33,600.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	PMC IP - Activity 5.1.1.	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72500 - Supplies	1,011.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
TOTAL								886,811.00
GRAND TOTAL								886,811.00

Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 1.1.1: Policies, laws and regulations are developed/reviewed to enable SLM	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
	Activity 2.1.1: Community capacity for management and restoration of ecosystem is strengthened	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	48,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	238,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	87,500.00
	Activity 2.2.1: Improved capacity for monitoring and enforcement at district and community level	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	16,750.00

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B0372 - Sierra Leone - Freetown

Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Activity 2.2.1: Improved capacity for monitoring and enforcement at district and community level	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
	Activity 2.3.1: Improved management plan of Loma Mountains National Park	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,731.00
	Activity 3.1 Potential financial and funding mechanisms (e.g. blended finance) identified, strategy for implementing developed and pilot sites developed	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	240,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	97,500.00
	Activity 4.1.1b M&E	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	36,000.00

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Project: 01002652 **Report Date:** 7/1/2026

Project Title: The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, str

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002652 The project's main objective is to generate environmental and socio-economic benefits in Koinadugu and Falaba District by restoring degraded ecosystems, strengthening livelihoods based on sustainably managed natural resources, and promoting gender-inclusive ecotourism.	Output 4.1.1 Knowledge management exchange and experience sharing established	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	54,000.00
	PMC IP - Activity 5.1.1.	7/7/2025	7/6/2030		62000	Global Environment Fund Trustee	74100 - Professional Services	8,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,022.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	62,200.00
TOTAL								1,238,053.00
GRAND TOTAL								1,238,053.00