Annual Work Plan

B0482 - Barbados - Bridgetown

Project: 01002653 **Report Date:** 7/1/2026

Project Title: The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002653 The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,415.00
	1.1.2 Gender Mainstreaming and Action Plan Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	206.00
	2.1.1 Preparation Process Overview for Report	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,107.00
	2.1.2 Status Update of NBSAP Revision	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,082.00
	2.1.3 Progress Assessment Towards National Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,282.00
	2.1.4 Assessment of Global Biodiversity Framework Goals	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,843.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,950.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,800.00
TOTAL								23,685.00
GRAND TOTAL								23,685.00

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Year: 2026

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01002653 The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.2 Gender Mainstreaming and Action Plan Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	239.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	1.1.3 Prioritization and Gap Analysis for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,845.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

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	1.1.4 Policy Alignment and Biodiversity Mainstreaming Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,375.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,845.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	1.1.5 Environmental and Social Impact Assessment	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,375.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,845.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.6 Spatial Prioritization for Biodiversity Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,845.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,751.00
	1.1.7 Action Plan for Phasing Out Harmful Subsidies	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,845.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,711.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00
	1.1.8 Capacity and Resource Gap Assessment and Strategy Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,845.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,375.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002653 The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	2.1.1 Preparation Process Overview for Report	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
	2.1.2 Status Update of NBSAP Revision	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	2.1.3 Progress Assessment Towards National Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
	2.1.4 Assessment of Global Biodiversity Framework Goals	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	2.1.5 Conclusions on Convention and Framework Implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002653 The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,550.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,200.00
TOTAL								364,396.00
GRAND TOTAL								364,396.00

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Project: 01002653 **Report Date:** 7/1/2026

Project Title: The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002653 The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.1 Comprehensive Stakeholder Engagement Plan	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	1.1.2 Gender Mainstreaming and Action Plan Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,890.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,318.00
	1.1.3 Prioritization and Gap Analysis for NBSAP	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,348.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	1.1.4 Policy Alignment and Biodiversity Mainstreaming Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,348.00
	1.1.5 Environmental and Social Impact Assessment	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

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Project Title: The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002653 The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	1.1.5 Environmental and Social Impact Assessment	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,348.00
	1.1.6 Spatial Prioritization for Biodiversity Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,624.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,348.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	1.1.7 Action Plan for Phasing Out Harmful Subsidies	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,348.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,664.00
	1.1.8 Capacity and Resource Gap Assessment and Strategy Development	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,351.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00

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Project Title: The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002653 The objective of this project is to support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework.	2.1.1 Preparation Process Overview for Report	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	2.1.2 Status Update of NBSAP Revision	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	2.1.3 Progress Assessment Towards National Targets	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	2.1.4 Assessment of Global Biodiversity Framework Goals	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	49.00
	2.1.5 Conclusions on Convention and Framework Implementation	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,636.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
	PMC	5/24/2024	11/24/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,600.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,900.00
TOTAL								75,465.00
GRAND TOTAL								75,465.00