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Annual Work Plan

B0441 - Bangkok Regional Hub

Project: 01002658

Report Date: 7/1/2026

Project Title: Agents of Change: Youth and Media for Responsible Business Practices (Agents of Change) will promote youth and media engagement as key civil society actors

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002658 Agents of Change: Youth and Media for Responsible Business Practices (Agents of Change) will promote youth and media engagement as key civil society actors and drivers of change in the context of business and human rights (BHR).	BHR campaigns	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	13,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
	BHR dialogue	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
	Communication	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
	Communication and visibility	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71200 - International Consultants	5,000.00
	Digital media products	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00



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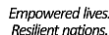
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01002658 Agents of Change: Youth and Media for Responsible Business Practices (Agents of Change) will promote youth and media engagement as key civil society actors and drivers of change in the context of business and human rights (BHR).	Grants through investigative journalists	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	72600 - Grants	25,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	25,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	25,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	25,000.00
	Inception and coordination	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
	Indonesia National Specialist Salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	60,000.00
	Malaysia National Specialist Salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	50,000.00
	Media conclave	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	Media trainings	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00
	Media trainings_MNG 2.1	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
	National events	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	16,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00



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Report Date: 7/1/2026

Year: 2024

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01002658 Agents of Change: Youth and Media for Responsible Business Practices (Agents of Change) will promote youth and media engagement as key civil society actors and drivers of change in the context of business and human rights (BHR).	BHR campaigns	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
	BHR dialogue	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	25,000.00
	Communication	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
	Communication and visibility	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71200 - International Consultants	11,000.00
	Digital media products	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00



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01002658 Agents of Change: Youth and Media for Responsible Business Practices (Agents of Change) will promote youth and media engagement as key civil society actors and drivers of change in the context of business and human rights (BHR).	Grants through investigative journalists	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	72600 - Grants	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	10,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	30,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	10,000.00
	Inception and coordination	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71600 - Travel	11,000.00
	Indonesia National Specialist Salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	72,000.00
	Malaysia National Specialist Salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	45,000.00
	Media conclave	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
	Media trainings	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
	Media trainings_MNG 2.1	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	25,000.00
	National events	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00



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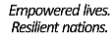
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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002658 Agents of Change: Youth and Media for Responsible Business Practices (Agents of Change) will promote youth and media engagement as key civil society actors and drivers of change in the context of business and human rights (BHR).	National events	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
	Programme Associate salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,000.00
	Programme Manager salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	100,000.00
	Project M&E Associate salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	36,000.00
	Project office cost	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	90,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	4,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	4,000.00
	Regional conference	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
	Regional Conference in Malaysia	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71300 - Local Consultants	35,000.00
	Regional Project office cost	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	20,000.00
	Thailand National Specialist salary	7/1/2024	7/30/2027		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	75,000.00

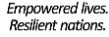


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								953,000.00
GRAND TOTAL								953,000.00



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TOTAL								10,000.00
GRAND TOTAL								10,000.00