Annual Work Plan

B0398 - China - Beijing

Project: 01002659 **Report Date:** 7/1/2026

Project Title: The project is to enable China to fulfill its commitments under the UNFCCC to prepare its first biennial transparency report (1BTR) by the end of 2024, as requi

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002659 The project is to enable China to fulfill its commitments under the UNFCCC to prepare its first biennial transparency report (1BTR) by the end of 2024, as required by the Paris Agreement and its implementing rules. Building on the experience of submitting four National Communications (NCs) and three Biennial Update Reports (BURs), the project will expand and consolidate its network of contacts with stakeholders to organically include entities from various sectors, including governments, universities, research institutions, industry associations, private enterprises, individuals and non-governmental organizations (NGOs). Through subcontracts and consultancy services, the project will further improve the quality of the expected deliverable, the 1BTR, as well as the professional and technical capacity of our implementation team to respond to the review by international experts.	BTR translated, adopted in transparent and participatory process and submitted to UNFCCC	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24,200.00
	Conduct research and compile analysis report on gender dimensions of CC	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,500.00
	Conduct the capacity building of relevant government departments	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,400.00
	Coordination of 1BTR information of Hong Kong and Macao SARs	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,400.00
	Information necessary to track progress made in implementing and achieving NDC	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002659 The project is to enable China to fulfill its commitments under the UNFCCC to prepare its first biennial transparency report (1BTR) by the end of 2024, as required by the Paris Agreement and its implementing rules. Building on the experience of submitting four National Communications (NCs) and three Biennial Update Reports (BURs), the project will expand and consolidate its network of contacts with stakeholders to organically include entities from various sectors, including governments, universities, research institutions, industry associations, private enterprises, individuals and non-governmental organizations (NGOs). Through subcontracts and consultancy services, the project will further improve the quality of the expected deliverable, the 1BTR, as well as the professional and technical capacity of our implementation team to respond to the review by international experts.	Information on financial, technology development and transfer and capacity-building support	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Information related to climate change impacts and adaptation	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases in NIR format	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Participate in the TER and FMCP	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,240.00
	Project Management Cost	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,000.00
	Publish of China 1BTR, promote the experience and achievements of 1BTR, and enhance the understanding of China's response	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,500.00
TOTAL								174,840.00
GRAND TOTAL								174,840.00

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	Conduct research and compile analysis report on gender dimensions of CC	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
	Conduct the capacity building of relevant government departments	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,298.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	40,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Coordination of 1BTR information of Hong Kong and Macao SARs	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,400.00
	Information necessary to track progress made in implementing and achieving NDC	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00

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	Information related to climate change impacts and adaptation	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
	National inventory report of anthropogenic emissions by sources and removals by sinks of greenhouse gases in NIR format	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
	Participate in the TER and FMCP	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,080.00
	Project Management Cost	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,876.00
	Publish of China 1BTR, promote the experience and achievements of 1BTR, and enhance the understanding of China's response	3/14/2025	12/14/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,500.00
TOTAL								102,874.00
GRAND TOTAL								102,874.00