Annual Work Plan

B0418 - Mongolia -Ulaan Baatar

Project: 01002669

Report Date: 7/1/2026

Project Title: The grant will be used for development of GEF-8 "Green and Inclusive Cities in Mongolia" project document

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002669 The grant will be used for development of GEF-8 "Green and Inclusive Cities in Mongolia" project document.	Project preparation grant to finalize the UNDP-GEF project document for project: Green and Inclusive Cities in Mongolia	6/6/2024	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	52,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	76,879.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,305.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	325.00
TOTAL								141,309.00
GRAND TOTAL								141,309.00

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01002669 The grant will be used for development of GEF-8 "Green and Inclusive Cities in Mongolia" project document.	Project preparation grant to finalize the UNDP-GEF project document for project: Green and Inclusive Cities in Mongolia	6/6/2024	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	10,695.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,675.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	23,472.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,049.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,653.00
TOTAL								58,544.00
GRAND TOTAL								58,544.00